

The Road Ahead: Transportation Funding in California and COVID-19

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Executive Director

July 17, 2020



- Funding Challenges Ahead
- Keeping Projects Moving
- Moving Forward Collaboratively





COVID-19 State Funding Impacts

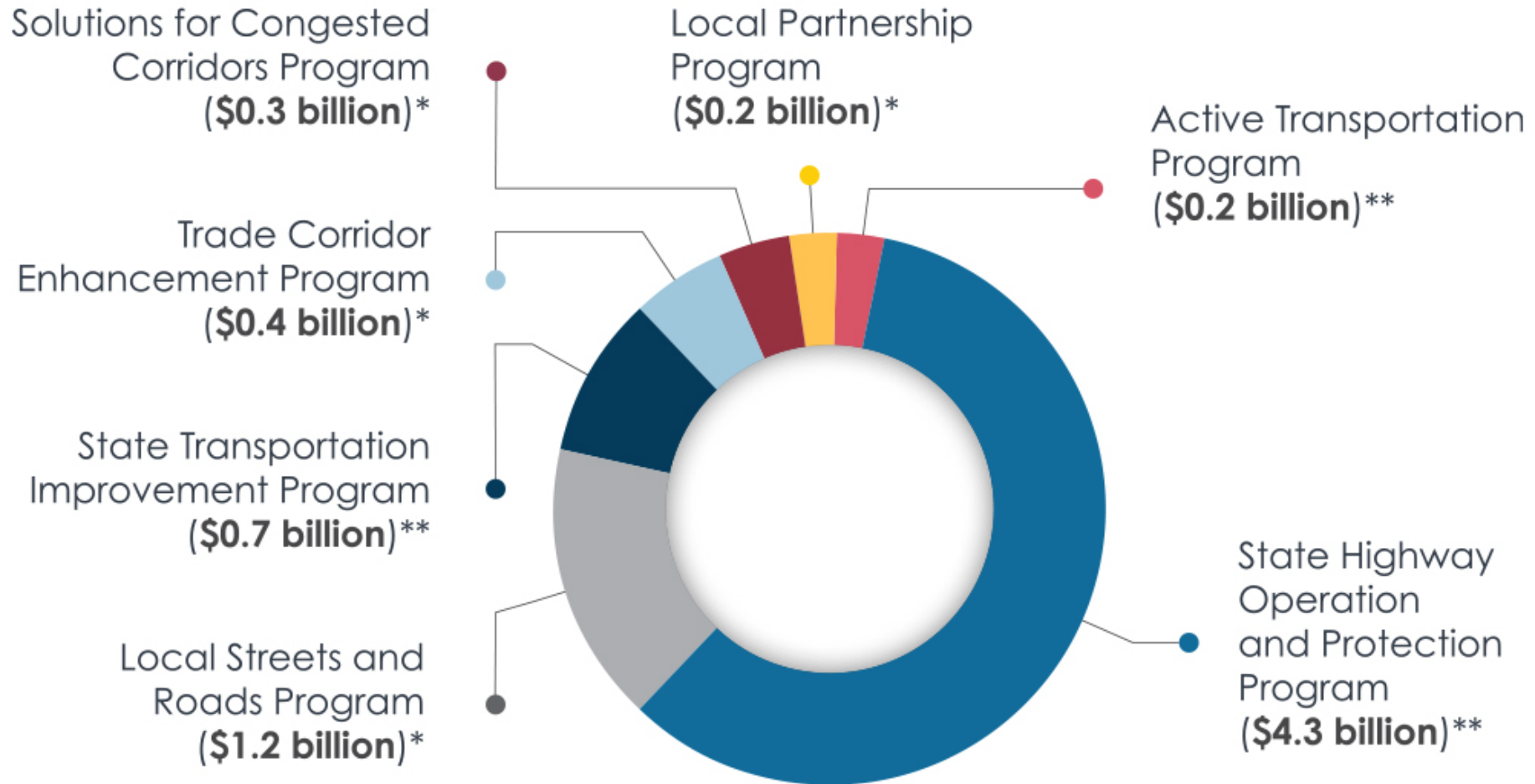
General Fund

- \$54B deficit

Transportation Revenues

- \$1.9B decrease

SB 1 (2017): \$54B over 10 years

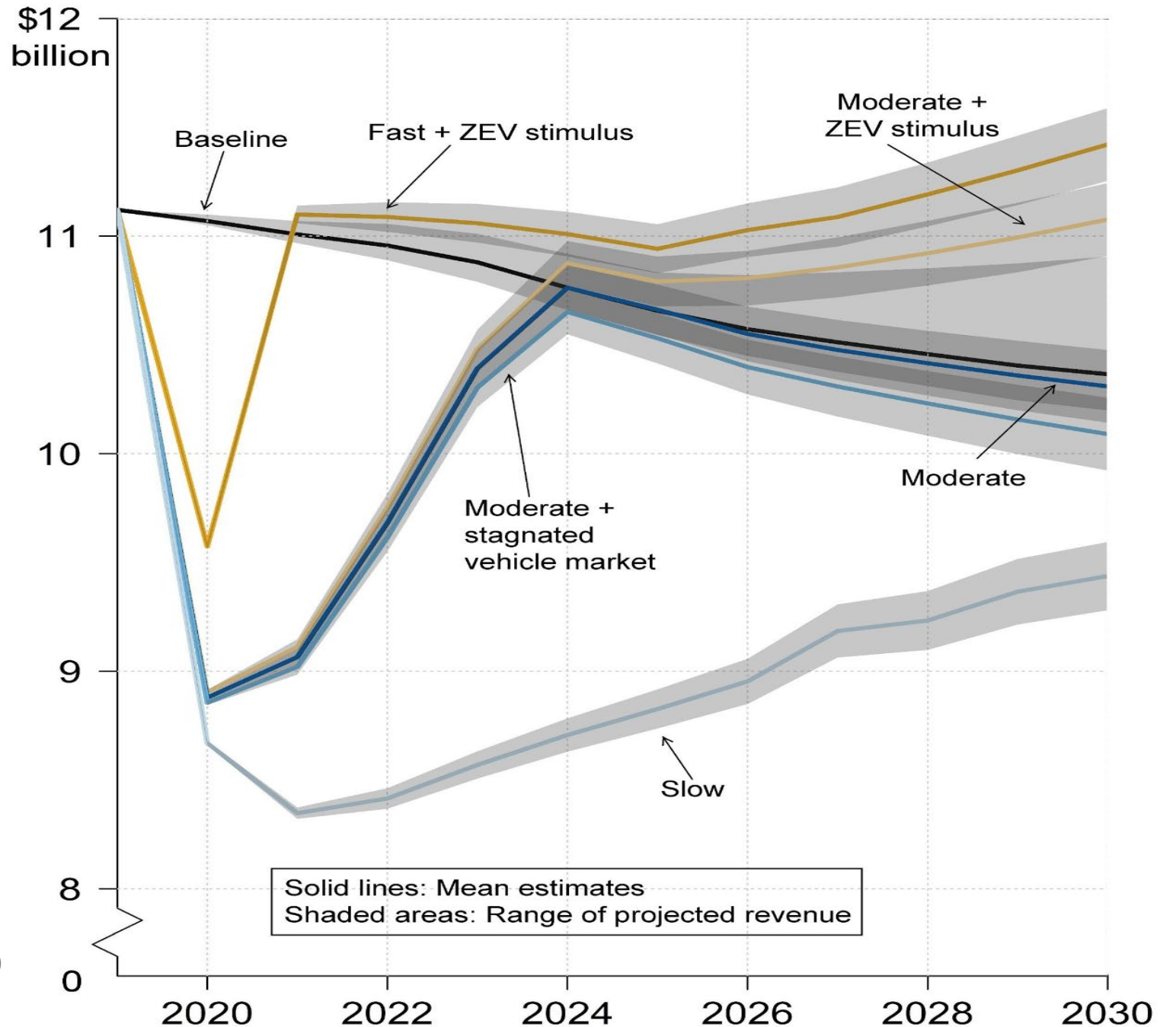


* New program ** Augmented program

Funding Challenges Ahead

- State transportation revenue
- 10-year scenarios
- Wide range of possibilities

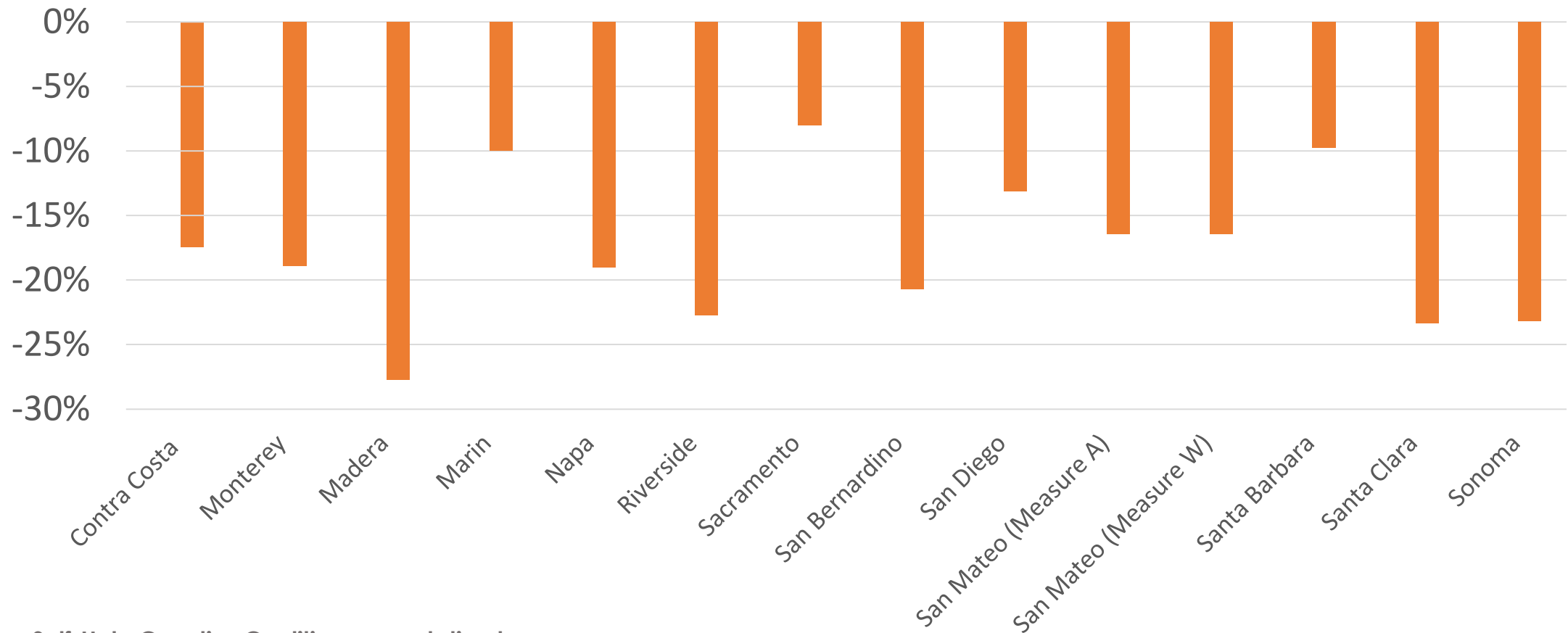
Chart from CSU Mineta Institute presentation to California Transportation Commission, May 13, 2020



Funding Challenges Ahead

Self-Help Counties

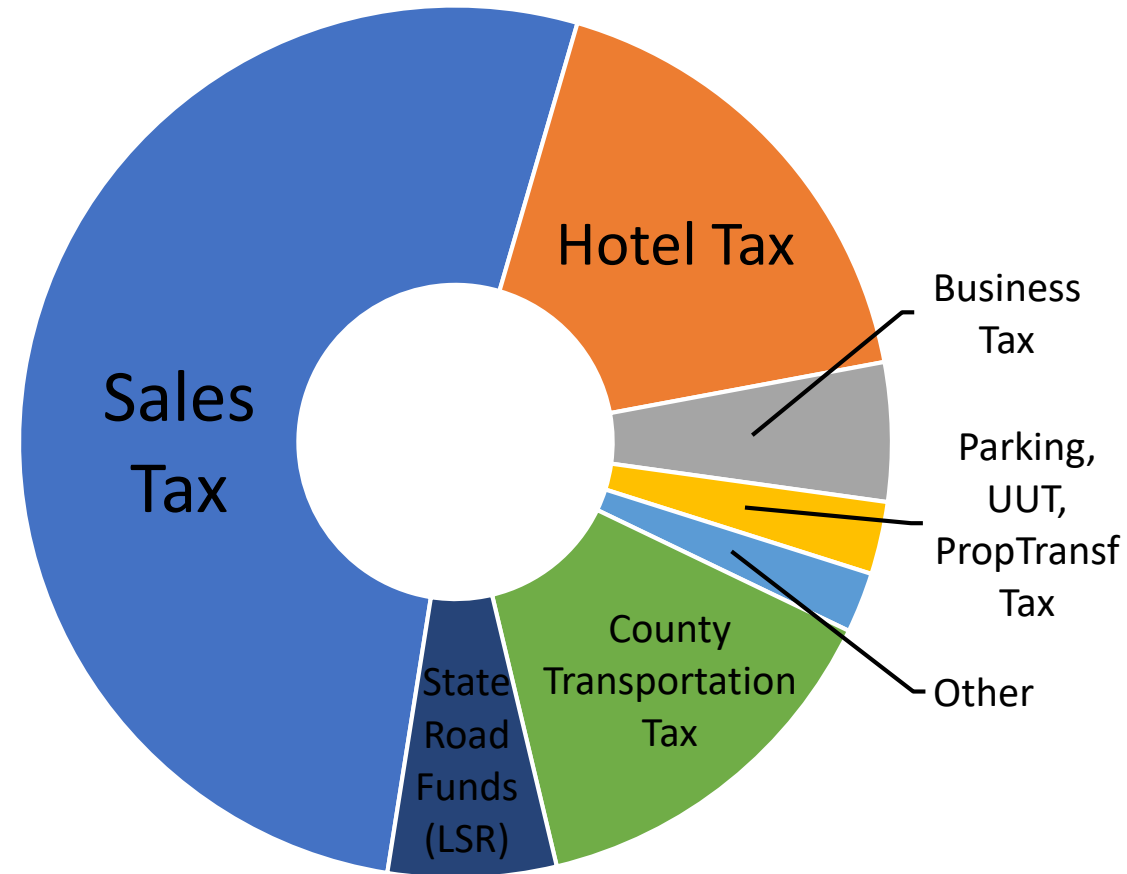
Change in 2020-21 Sales Tax Revenue Estimates: Pre-COVID v. Post-COVID



Funding Challenges Ahead

Cities

- **\$7B+** revenue shortfall over 2 years

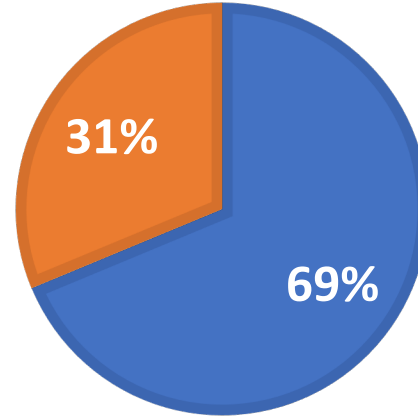


Funding Challenges Ahead

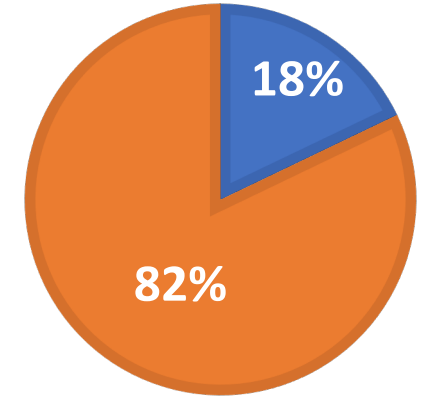
Competitive programs:

- \$3B in SB 1 funding
- \$7B other funding

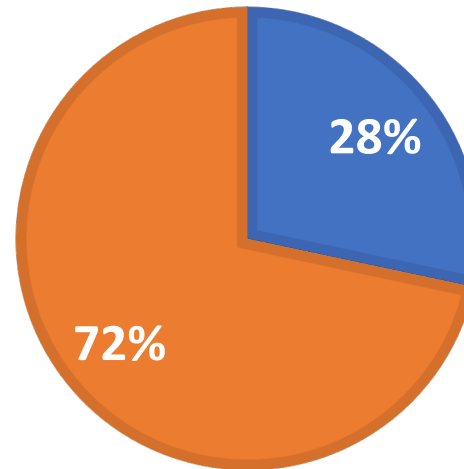
ACTIVE TRANSPORTATION
\$664M



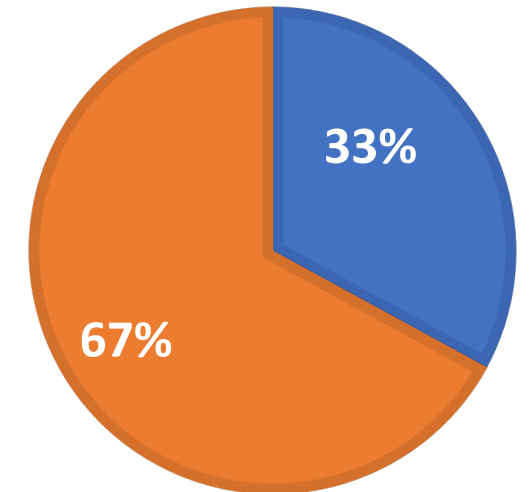
LOCAL PARTNERSHIP
COMPETITIVE \$1,727M



CONGESTED CORRIDORS
\$3,550M



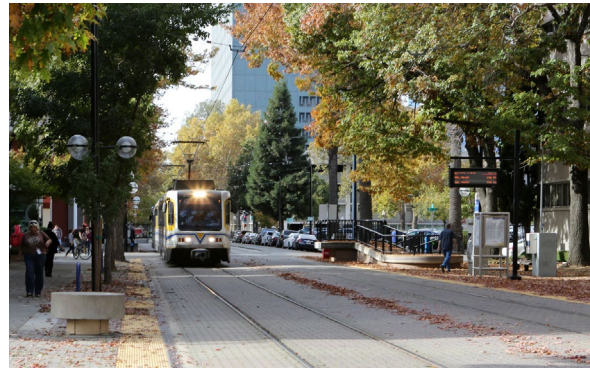
TRADE CORRIDOR \$4,210M



Keeping Projects Moving

- **Solid financial position**
- **Project/bid savings**
- **Federal stimulus?**

Keeping Projects Moving - STIP

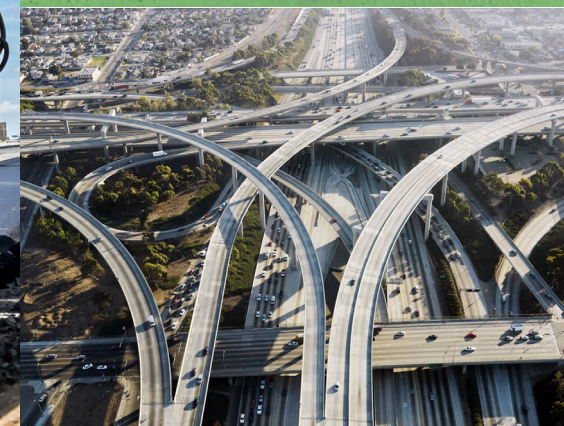


- March 2020
- \$2.6B over 5 years
- Multimodal




Keeping Projects Moving - SHOPP

- **May 2020**
- **\$17.4B over 4 years**
- **900 projects**
- **“Fix it First”**
- **Complete streets**



Keeping Projects Moving

March 19, 2020:
Start of shutdown



March 25, 2020:
Call for \$2.4B in new projects

Trade
Corridor
(\$1.4B)

Local
Partnership
(\$600M)

Active
Transportation
(\$446M)

Congested Corridors (\$500M) Jan. 2020

Moving Forward Collaboratively

- Virtual meetings
- Virtual workshops





Moving Forward Collaboratively

- **Regional and local transportation agencies**
- **Social-equity organizations**
- **Business community**
- **Native American tribes**
- **Environmental interest groups**
- **Public health advocates**
- **Other private, public, and nonprofit organizations**

A photograph of construction workers in bright orange safety gear and dark boots working on a road surface. They are using long-handled tools, possibly rakes or screeds, to level the material. The scene is outdoors, and the workers are positioned in a line, moving across the frame from left to right. The background is slightly blurred, showing a concrete barrier and more of the road.

Moving Forward Collaboratively

- **Made some adjustments**
- **Keep projects going**
- **Keep people employed**



**WE CREATE
A SAFE, EQUITABLE
AND INCLUSIVE
SYSTEM FOR **ALL?****

Charles T. Brown, MPA, CPD, LCI
CTC Meeting June 24, 2020



Santa Monica – Freeway Displacement



Sacramento – Freeway Displacement



SEE IT!


DEMOLITION OF FIRST BUILDING
IN CAPITOL MALL PROJECT
TOMORROW—12 NOON—6th AND CAPITOL AVE.

SEE IT HAPPEN!
IN FIFTEEN MINUTES a 70-year old building will be demolished... before your eyes... to signal the climax of years of planning! The actual start of Redevelopment in Sacramento's West End.

SEE HISTORY IN THE MAKING!
The first physical step toward a new era for Sacramento... the start of the long range rebuilding plan... estimated at \$100,000,000 in private construction... completion of CAPITOL MALL and the creation of a RIVER FRONT PARK.

GOVERNOR GOODWIN J. KNIGHT, principal speaker, also participating City, County, State, Federal Officials and other Honored Guests

FREE Sacramento City-County Chamber of Commerce invites you to see ACTION'S presentation of the exciting MOTION PICTURE "OUR LIVING FUTURE," narrated by DAVID HARDY, news analyst, TUESDAY, 4 P.M., SACRAMENTO SR. HIGH SCHOOL AUD.



Get Involved!

- Engage locally
- CTC meetings & workshops
 - Provide input:
 - Participate online
 - Letters
 - E-mail
- Follow on social media
- Attend listening sessions



QUESTIONS?

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