



Proposed Fiscal Year 2024-25 Funding Plan for Clean Transportation Incentives

Board Presentation
November 21, 2024



Incentives Portfolio



Clean Transportation Incentive Projects



clean vehicle
assistance program

Access Clean California
Less pollution, more power

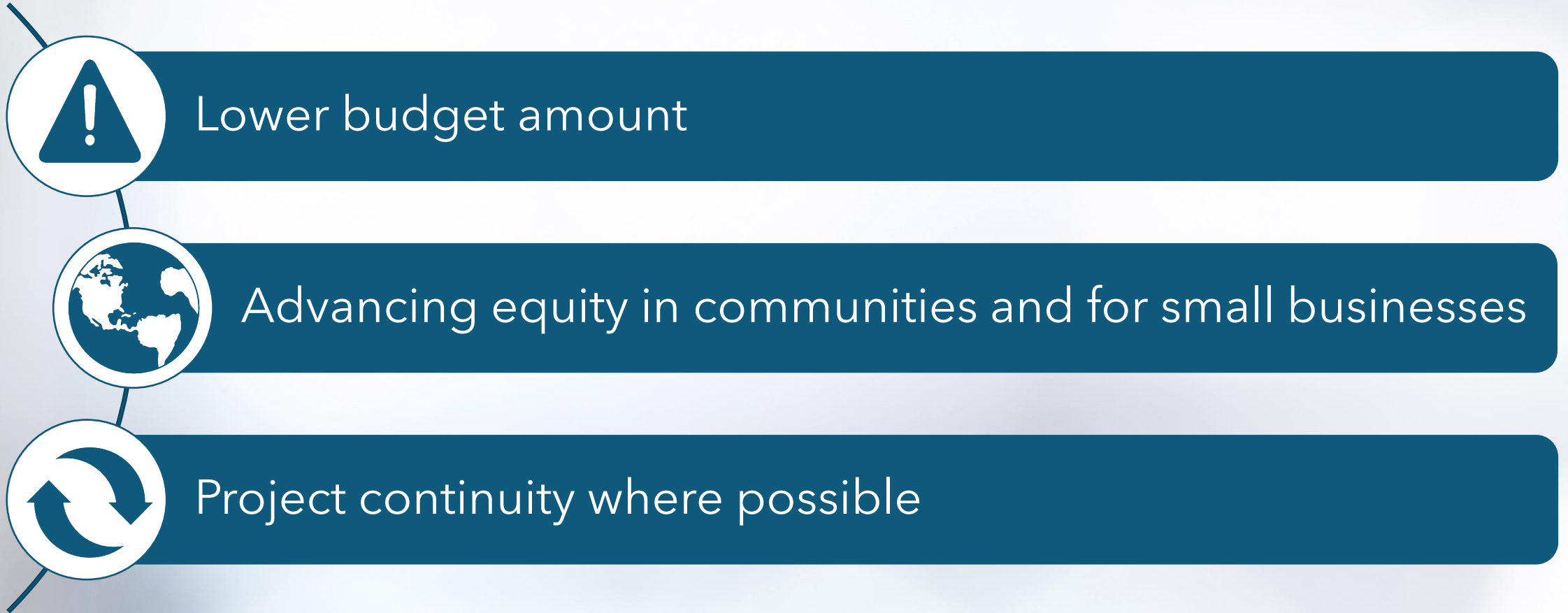


Clean
Mobility
Options



**CAL FLEET
ADVISOR**
NAVIGATING ZERO-EMISSION TRUCKS

Funding Plan Themes Fiscal Year 2024-25



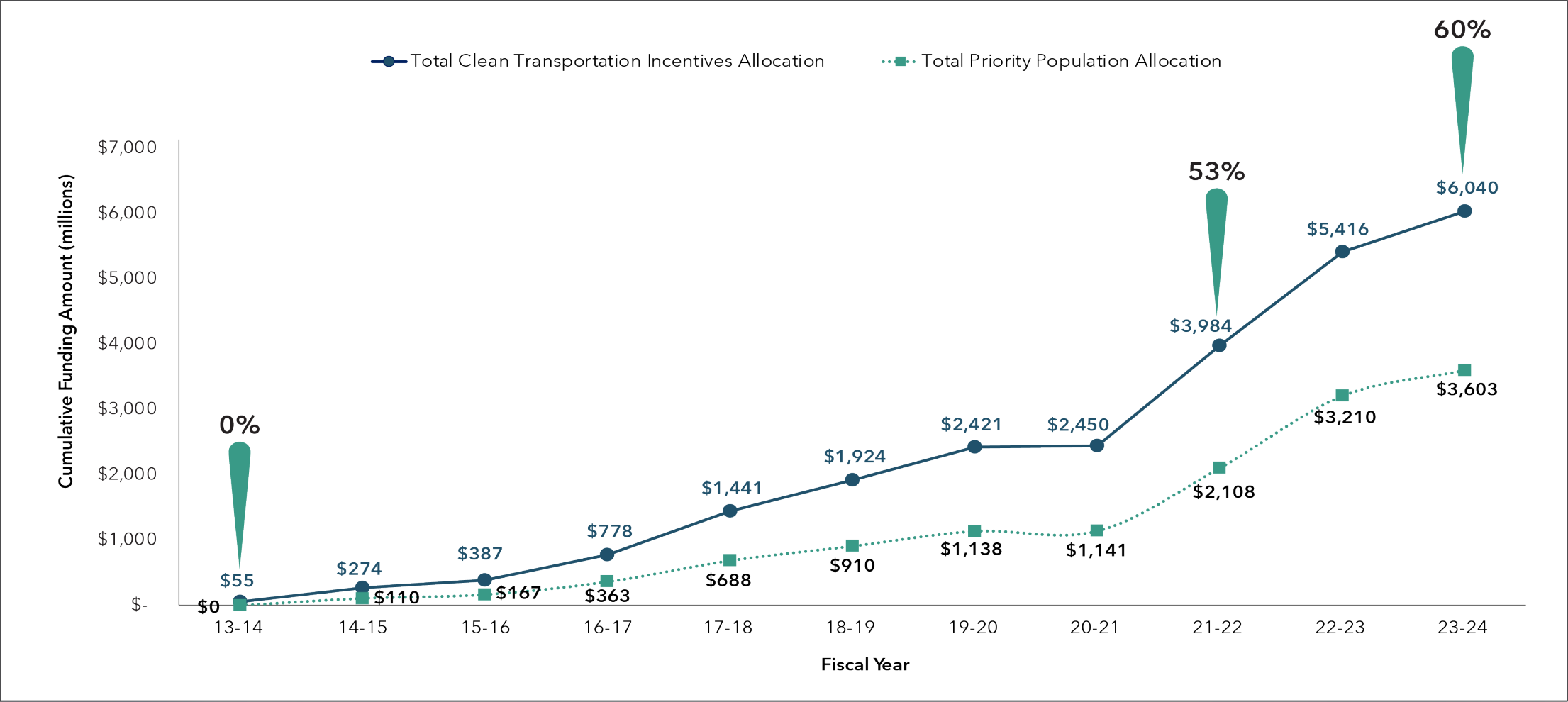
Traditional Funding Sources

- Greenhouse Gas Reduction Fund
- **Air Quality Improvement Fund**
- General Fund

Limited funding this year but continued progress



Cumulative Funding Allocated to Priority Populations



Testimonial



"Cal Fleet Advisor put me ahead of the curve with transitioning my fleet to zero-emissions. We needed guidance through this transition, and they made it easy. Cal Fleet Advisor wasn't just a service; **it was a highly needed resource for myself and my business.**"

Emmanuel Carrillo
Talon Logistics Inc.

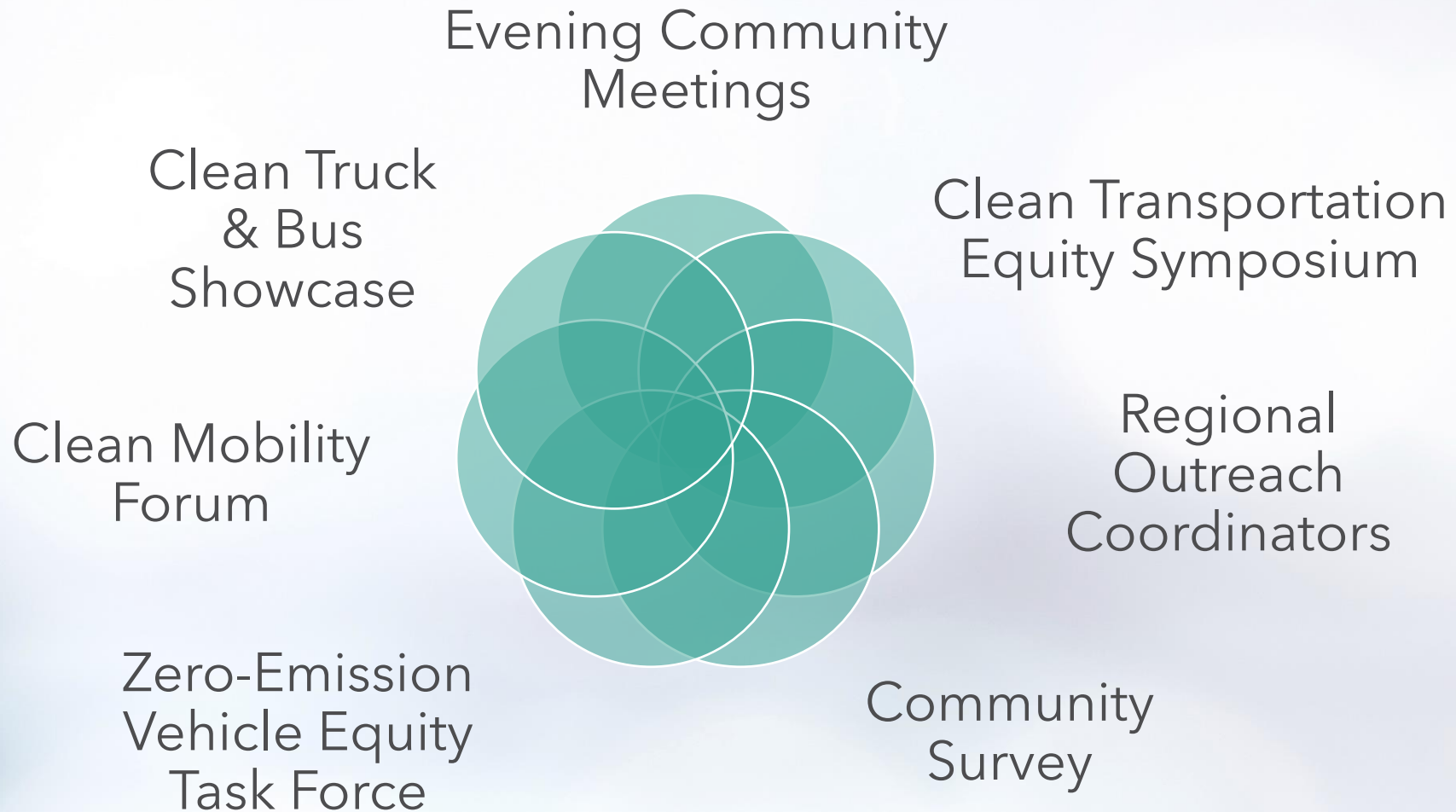
Testimonial

“Thank you and your organization for making it possible for me to acquire my new electric vehicle! This never would have happened without the assistance of your organization and appointed mentors who kindly walked me through the process and made me aware of the financial help available....”

Diane
Driving Clean Assistance Program
Participant



Outreach & Engagement



Project Updates

Project Update

Regional Clean Cars 4 All Program (CC4A)

- \$165 million for over 20,000 vehicles
- No proposed changes to project criteria
- Shifted \$14 million from Driving Clean Assistance Program to San Joaquin Valley Clean Cars 4 All project



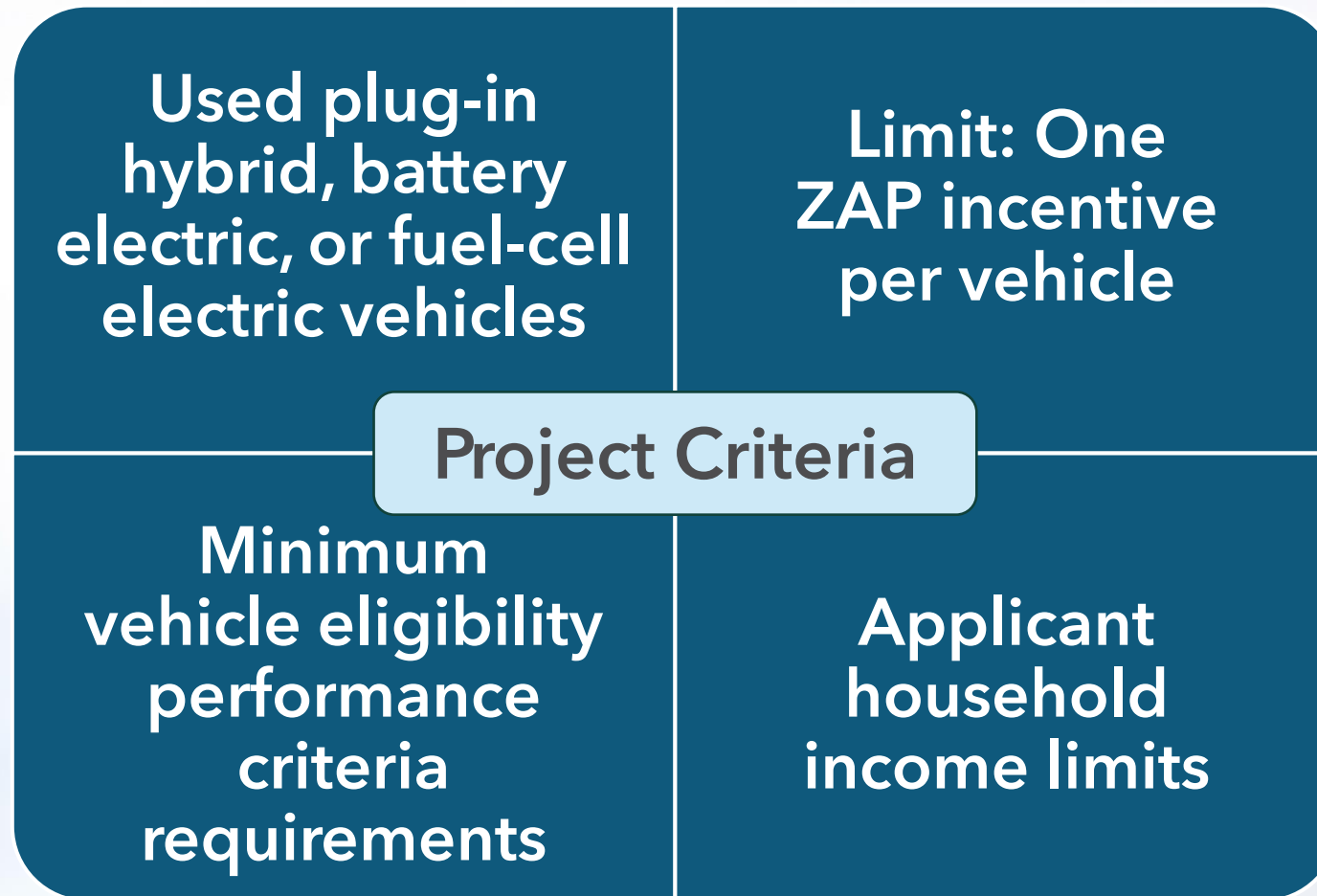
**CLEAN CARS
FOR ALL**



Project Update

Zero-Emission Assurance (ZAP)

Assembly Bill 193 (Cervantes, Chapter 363, Statutes of 2018)



Project Update

California E-Bike Incentive Project

Incentive amount
\$1,750 - \$2,000

Age: ≥ 18 years
Household income*
 $\leq \$45,180$ 1-person
 $\leq \$93,600$ 4-person

Class I, II, & III bikes
Battery certification

Function & safety
accessories

Additional
education
& outreach

Retailer
engagement
& training

*300% of Federal Poverty Threshold (FPL). Lower requirements for 225% of FPL

Sustainable Community-Based Transportation Equity Incentive Projects Update

Over 100 projects implemented
Staff will work to:

- Overcome implementation & sustainability challenges
- Provide upfront support
- Improve future grant processes
- Support state areas where funds exhausted
- Refine data process
- Evaluate needs-based models



Recommendations

- **Proposed Project Allocations**
- **Proposed Policy Recommendations**
 - 4 medium- & heavy-duty projects
 - 2 light-duty projects

Air Quality Improvement Fund Appropriation & Proposed Allocations

Project	Allocation (\$ M)
Innovative Small e-Fleet Pilot Project	\$14.97
Clean Off-Road Equipment Project	\$14.97
Zero-Emission Truck Loan Pilot Project	\$5
Total State Budget Appropriation	\$34.94

Proposed Policy Recommendations Innovative Small E-Fleet (ISEF)

Proposed Allocation: \$14.97 million

Explore expansion of eligible projects to include:

- Feasibility for used truck incentives
- Insurance, and
- Fleet management assistance



Proposed Policy Recommendations Clean Off-Road Equipment (CORE)

Proposed Allocation: \$14.97 million

Funding for
small businesses
& public
agencies

Graduate
zero-emission
off-road terminal
tractors

Increase forklift
incentives

Project Update

Zero-Emission Truck Loan Pilot

Proposed Allocation: \$5 million



Opened May 1, 2024



Total funds available:
\$14 million



Complementary California Energy
Commission zero-emission
fueling infrastructure project

Proposed Policy Recommendations

Clean Truck & Bus Voucher Incentives (HVIP)



Increase
incentive for
conversion
kits



New
process for
Class 2b
vouchers



Allow up to
five "2x"
vouchers for
small fleets

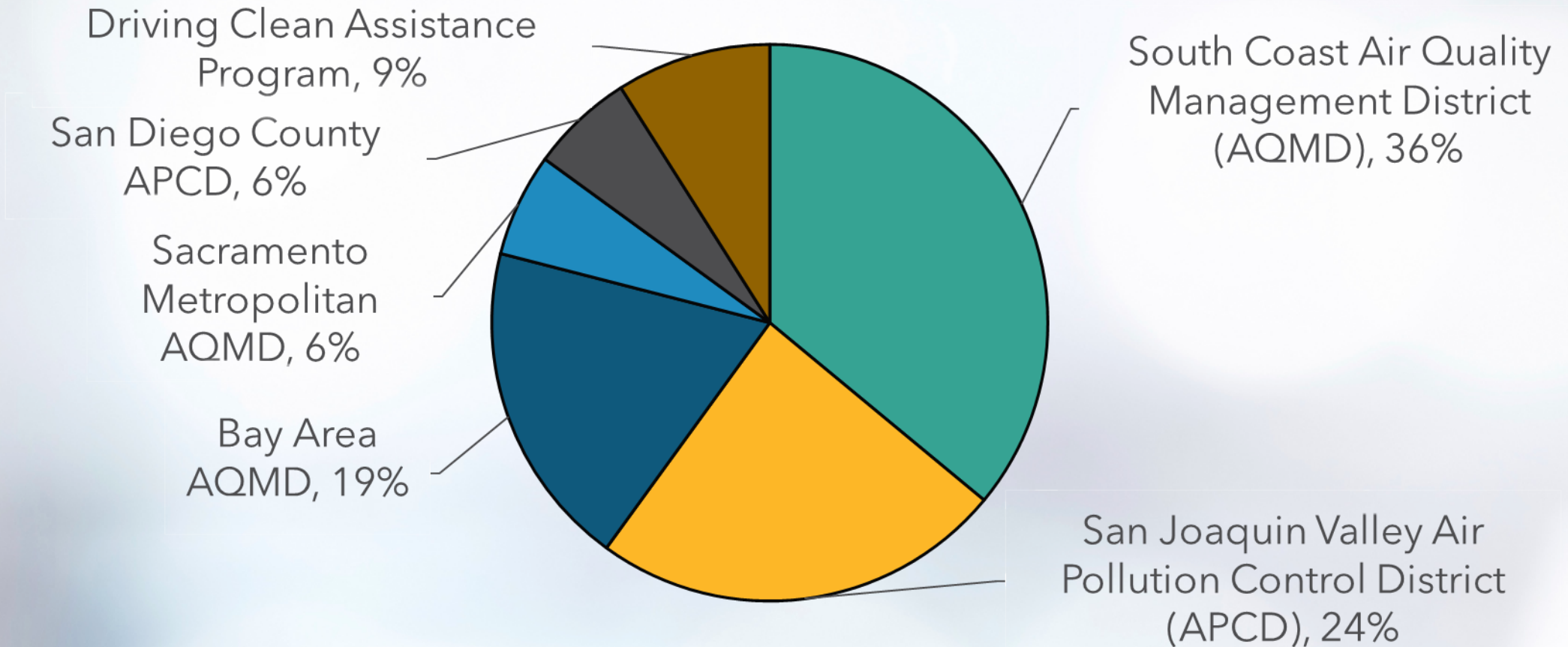


Clarify
fleet size
eligibility



Evaluate
future
MSRP cap

Proposed Allocation Percentages for Future Funding: Clean Cars 4 All



Policy Recommendation - Driving Clean Assistance Program (DCAP)

- Increase loan cap from \$30,000 to \$45,000 for financing assistance



Comments Received

- Shift prior-year funds from statewide Driving Clean Assistance Program to regional air district Clean Cars 4 All programs
 - Fiscal Year 2022-23 State Budget included "...a minimum of \$125 million to establish the Clean Cars 4 All program statewide".
 - Movement of these funds requires legislative action.
 - Competitively bid & awarded to small, community-based organization with broad partnerships. Program open & operating.

Conclusion & Recommendation

- Continue to support State's air quality, climate, and equity goals
- Billions of dollars invested in transformative change
- **Staff's Recommendation:**
Approve Proposed Fiscal Year 2024-25 Funding Plan for Clean Transportation Incentives

