

AB 617 Implementation Funds Final Report

I.	Report Number:	1
	Title:	Lassen County APCD Green Waste Program Final Report
	Reporting Period:	2024-25
	Name of Grantee:	Lassen County APCD
	Grant Number:	G23-CAPP-14
	Date of Submission:	11/30/2025

II.	Costs associated with specific tasks: <i>(for example: identifying location for monitoring, deploying community air monitoring systems, fence- line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>
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Roll off dumpster fees and landfill green waste fees for green waste disposal.

III.	How is grant being utilized to meet goals of AB 617: <i>(If applicable, include emissions reductions being achieved)</i>
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Lassen County APCD started a Green Waste Disposal Program to minimize the open burning of green waste in communities. The District works with local communities and fire safe councils to provide roll off dumpsters for green waste disposal. Particulate Matter (PM) Emission reductions from open burning are achieved through the program.

IV.	Summary of work completed and in progress since the last progress report:
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Provided roll offs dumpsters for green waste disposal in multiple communities in Lassen County. Over 90.24 Tons of green waste was collected. Estimated PM Reduction of 0.3610 Ton at a Cost Effectiveness of \$40,801.17/Ton.

V.	Grant funds remaining and expended:
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\$15,853.38 of Grant Funds Expended.

\$14,727.59 in Green Waste Fees.

\$1,125.79 in Green Waste Flyers.

\$8,082.62 Grant Funds Remaining

VI.	Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:
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See LCAPCD Green Waste Program worksheet.

Lassen County APCD Green Waste Disposal Program

Location	Period	Roll Off Dumpster Fees (\$)	Green Waste Dump Fees (\$)	Total (\$)	Weight (Ton)	PM Emission Factor (lb/Ton)	PM Emission Reduction (lb)	PM Emission Reduction (Ton)	Cost Effectiveness (\$/Ton)
Spalding	24-Nov	\$ 381.08	\$ -	\$ 381.08	1.50	8	12.00	0.0060	\$ 63,513.33
Numa/Skyline	24-Oct	\$ 199.09	\$ 76.51	\$ 239.64	0.53	8	4.24	0.0021	\$ 113,037.74
Herlong	24-Nov	\$ -	\$ 360.57	\$ 360.57	0.66	8	5.28	0.0026	\$ 136,579.55
Spalding	24-Nov	\$ 381.08	\$ -	\$ 381.08	1.50	8	12.00	0.0060	\$ 63,513.33
Numa/Skyline	Jan-25	\$ 1,194.54	\$ 3,302.28	\$ 4,496.82	42.25	8	338.00	0.1690	\$ 26,608.40
Westwood	Feb-25	\$ 2,102.89	\$ 1,652.41	\$ 3,755.30	21.60	8	172.80	0.0864	\$ 43,464.12
Leavitt Lake	Mar-25	\$ 199.09	\$ 0.45	\$ 199.54	0.05	8	0.40	0.0002	\$ 997,700.00
Spalding	May-25	\$ 388.32	\$ -	\$ 388.32	1.50	8	12.00	0.0060	\$ 64,720.00
Doyle	Jun-25	\$ 358.84	\$ -	\$ 358.84	0.50	8	4.00	0.0020	\$ 179,420.00
Oakwood	Jun-25	\$ 653.58	\$ 226.93	\$ 880.51	2.15	8	17.20	0.0086	\$ 102,384.88
Spalding	Jun-25	\$ 388.32	\$ 86.04	\$ 474.36	9.56	8	76.48	0.0382	\$ 12,404.81
Doyle	Jun-25	\$ 358.84	\$ -	\$ 358.84	0.50	8	4.00	0.0020	\$ 179,420.00
Doyle	Aug-25		\$ 82.62	\$ 82.62	1.08	8	8.64	0.0043	\$ 19,125.00
Milford	Aug-25	\$ 717.68	\$ 65.07	\$ 782.75	1.38	8	11.04	0.0055	\$ 141,802.54
Milford	Sep-25	\$ -	\$ 8.37	\$ 8.37	0.93	8	7.44	0.0037	\$ 2,250.00
Spalding	Sep-25	\$ 388.32	\$ -	\$ 388.32	1.50	8	12.00	0.0060	\$ 64,720.00
Doyle	Oct-25	\$ 717.68	\$ 16.29	\$ 733.97	1.81	8	14.48	0.0072	\$ 101,377.07
Skyline & Numa	Nov-25	\$ 300.00	\$ 150.00	\$ 450.00	0.50	8	4.00	0.0020	\$ 225,000.00
Doyle	Nov-25	\$ -	\$ 6.66	\$ 6.66	0.74	8	5.92	0.0030	\$ 2,250.00
		\$ 8,729.35	\$ 6,034.20	\$ 14,727.59	90.24		721.92	0.3610	\$ 40,801.17

Total Costs	
Green Waste Fees	\$ 14,727.59
Green Waste Flyers	\$ 1,125.79
Green Waste Flyers	
Admin Cost	
Total Cost	\$ 15,853.38
Total Grant Funds	\$ 23,936.00
Available Grant Funds	\$ 8,082.62