



San Diego County Air Pollution Control District

July 17, 2024

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Office of Community Air Protection

California Air Resources Board

9480 Telstar Avenue | El Monte CA. 91731

Final Expenditure Report for the Community Air Protection Program Grant G21-CAPP-25

Following is a report of the San Diego County Air Pollution Control District's (SDAPCD) expenditures and activities to implement the Community Air Protection Program (CAPP) in the San Diego region.

Grant Number: G21-CAPP-25

Grant Program: Community Air Protection Program

Grantee Name: San Diego County Air Pollution Control District

Report Number: 2024-1

Report Date: 7/17/2023

Summary of Expenditures

FY22-23

Expenditure Grouping	Expenditure Type	Amount
SERVICES AND SUPPLIES	52184 MEDICAL LAB EQUIP MAINT	\$ 868.15
SERVICES AND SUPPLIES	52254 LABORATORY SUPPLIES	\$ 818.63
SERVICES AND SUPPLIES	52370 PROF SPECIALIZED SVCS	\$ 25,809.95
SERVICES AND SUPPLIES	52550 SPECIAL DEPARTMENTAL EXP	\$ 573.25
SERVICES AND SUPPLIES	52604 FREIGHT	\$ 2,573.86
	FY 22-23 Total	\$ 30,643.84

FY23-24

LABOR		\$ 2,136,883.47
SERVICES AND SUPPLIES	52370 PROF SPECIALIZED SVCS	\$ 70,303.13
SERVICES AND SUPPLIES	52390 LABORATORY SERVICES	\$ 40,922.27
SERVICES AND SUPPLIES	52550 SPECIAL DEPARTMENTAL EXP	\$ 125.25
SERVICES AND SUPPLIES	52604 FREIGHT	\$ 4,428.37
SERVICES AND SUPPLIES	52254 LABORATORY SUPPLIES	\$ 15,393.67
SERVICES AND SUPPLIES	52184 MEDICAL LAB EQUIP MAINT	\$ 1,300.00
FY 23-24 Total		\$ 2,269,356.16

Grand Total	\$ 2,300,000.00
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Total amount of grant: \$2,300,000

Total Expenditures: \$2,300,000

Remaining Grant Funds: \$0

Report on how grant is being used by the District:

The grant funding is being used to implement the CAPP in San Diego County pursuant to AB 617 (2017 Statutes). Activities to date have focused on the Portside Environmental Justice Neighborhoods (Portside) and the San Diego International Border Community (IBC). Staff priorities have been established to facilitate compliance with the requirements and timelines in AB 617. Significant resources have been expended to administer the Community Steering Committee (CSC) for both communities, facilitate participation and make information accessible. A Community Air Monitoring Plan (CAMP) is being implemented for Portside and IBC Respectively. The Portside Community Emission Reduction Plan (CERP) is being implemented and the IBC CERP was adopted by the IBC CSC, the SDAPCD Governing Board and is awaiting approval from CARB.

Summary of work completed:

- Portside and IBC CSC meetings have been conducted online monthly and in-person quarterly from 5 to 7 p.m. with participation of community residents, community-based organizations, industry groups and industry members, local jurisdictions, and planning agencies. Meetings have included simultaneous interpretation in English/Spanish. Portside CSC meetings are led by a consultant professional facilitator who works with APCD staff and the CSC on developing agendas and preparing presentation materials and meeting notes. IBC CSC meetings are led by SDAPCD staff who coordinate with CSC members to develop agendas and prepare meeting materials and manage meeting logistics. The current contract for professional facilitation services for Portside has come to an end and a Request for Proposals is currently open to procure facilitation services for both CSCs moving forward. In the interim, meetings for both CSCs will be facilitated by SDAPCD staff.

- Staff has been working with community members, the CSC, and partner organizations to implement the Portside CERP.
- Staff has organized and led multiple meetings with agencies that have an implementing role to coordinate on deliverables for the Portside CERP and track progress, as well as to coordinate and finalize strategies for the IBC CERP currently awaiting CARB approval.
- Participated in CARB-District working groups related to AB 617, including coordination calls with CARB and air districts, CARB-districts AB617 retreat, communities of practice workgroup, and accomplishments workgroup.
- Participated in biweekly phone calls with CARB staff where updates and issues were discussed.
- Worked with the IBC CSC on capturing testimonials regarding their lived experience with air quality challenges and health.
- Worked with Portside CSC to facilitate discussions and develop and implement workplans for its three subcommittees: implementation and funding, outreach, and monitoring.
- Work is ongoing with CARB staff to collaboratively produce a CERP implementation tracking tool.
- Currently collaborating with CARB staff on the development of a storymap to highlight the benefits of AB617 for Portside and IBC.
- Staff continues to implement the Portside Community Air Monitoring Plan (CAMP) by collecting and analyzing data from five monitoring sites in the community. Two additional land agreements have been executed to establish monitoring sites in National City at the Navy RV parking facility and at the National City Train Depot Museum.
- Staff has initiated implementation of the IBC CAMP and is collecting and analyzing data from two sites in support of air quality monitoring efforts in IBC (Fire Station #29 in San Ysidro and Donovan State Prison in Otay Mesa). Land use agreements are currently underway for two additional sites in IBC: Larsen Field park and Fire Station #43 (adjacent to Brownfield Airport).

Please contact me with any questions at domingo.vigil@sdcounty.ca.gov or at (619) 952-2916.

Sincerely,



Domingo Vigil
Deputy Director