

AB 617 District Implementation Funds - Annual Report

I.	Report Number:	
	Title:	
	Reporting Period:	
	Name of Grantee:	
	Grant Number:	
	Date of Submission:	

II.	Costs associated with specific tasks: <i>(For example: identifying location for monitoring, deploying community air monitoring systems, fence- line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach. Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>

III.	How is grant being utilized to meet goals of AB 617 (If applicable, include emissions reductions being achieved):

IV.	Summary of work completed and in progress since the last progress report:

V.	Grant funds remaining and expended:

VI.	Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:

AB 617 Community Funding Summary Report

FY23-24

	FY 23-24	Costs
II. Report Costs Associated with Specific Tasks	Deploying/Maintaining Purple Air Systems	\$ 161.04
	Outreach	\$ 322.08
	Administration	\$ 896.62
	Supplies/Services	\$ 109.99
	Total Cost	\$ 1,489.73
	Round off error	\$ (0.01)
V.	Funding Expended	\$ 1,489.72
	Funding Remaining	\$ 4,452.19
VI.	Reimbursement Requested and Received	\$ -

Air Pollution Control Program
Annual Expenditure Report Worksheet
For Fiscal Year 2023/2024
Period Ending June 30, 2024

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(13)	(14)	(15)
Program Activities	Direct Labor Costs	Allocation Percentage	Allocated Labor Costs	Total Labor Dollars	Extra Help Labor Dollars	Direct Supplies/ Services	Allocated Supplies/ Services	Direct Capital (Fixed) Assets	Allocated Capital (Fixed) Assets	Sub-Total Activity Expenditure	Allocate A-87 Costs	Total Program Expenditures
			\$ 12,165.06				\$ 3,481.03		\$ -		\$ 1,195.00	
AIR POLLUTION DISTRICT												
1. Air Pollution District Permits	3,213.53	10.6037%	1,289.95	4,503.48	-	-	369.12	-	-	4,872.60	126.71	\$ 4,999.31
2. Carb- Prescribed Burn	6,255.38	20.6408%	2,510.97	8,766.35	-	-	718.51	-	-	9,484.86	246.66	\$ 9,731.52
3. CARB CAP Incentive/Implementation Grants	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
a. Purple Air Monitoring	957.59	3.1597%	384.38	1,341.97	-	-	109.99	-	-	1,451.96	37.76	\$ 1,489.72
4. CARB-AB 197 Emissions Inventory-HARP	5,015.17	16.5485%	2,013.13	7,028.30	-	1,087.85	576.06	-	-	8,692.21	197.75	\$ 8,889.96
5. Carl Moyer	3,671.45	12.1146%	1,473.75	5,145.20	-	-	421.71	-	-	5,566.91	144.77	\$ 5,711.68
a. Lawn and Garden	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
b. EV Charger: Park & Medical	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
c. VIP	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
d. RAP	1,884.52	6.2183%	756.46	2,640.98	-	-	216.46	-	-	2,857.44	74.31	\$ 2,931.75
6. Carl - FARMERS	9,308.24	30.7143%	3,736.41	13,044.65	-	-	1,069.17	-	-	14,113.82	367.04	\$ 14,480.86
7. Blank	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
a. Blank	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
8. Blank	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
9. Blank	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
10. Blank	-	0.0000%	-	-	-	-	-	-	-	-	-	\$ -
Total Air Programs	\$ 30,305.88	100%	\$ 12,165.05	\$ 42,470.93	\$ -	\$ 1,087.85	\$ 3,481.02	\$ -	\$ -	\$ 47,039.80	\$ 1,195.00	\$ 48,234.80
Rounding			-	-	-	-	-	-	-	-	-	\$ -
Grand Total	\$ 30,305.88	\$ 1.00	\$ 12,165.05	\$ 42,470.93	\$ -	\$ 1,087.85	\$ 3,481.02	\$ -	\$ -	\$ 47,039.80	\$ 1,195.00	\$ 48,234.80

Got Numbers from Pans and Salaries Page

AIR POLLUTION DISTRICT

- 1. Air Pollution District Permits
- 2. Carb- Prescribed Burn
- 3. CARB CAP Incentive/Implementation Grants
 - a. Purple Air Monitoring
- 4. CARB-AB 197 Emissions Inventory-HARP
- 5. Carl Moyer
 - a. Lawn and Garden
 - b. EV Charger: Park & Medical
 - c. VIP
 - d. Moyer State Reserve
 - e. RAP
- 6. Carl - FARMERS
- 7. Blank
 - a. Blank
- 8. Blank
- 9. Blank
- 10. Blank

Total Air Programs

Total Direct Hours

Total Leave/Misc Hours
Rounding

GRAND TOTAL LABOR HOURS

Bonnie+Alex		
\$	16,661.54	Yearly Salary & Benefits
\$	42.83	Hourly Rate
Hours Per Program:	Direct Labor Costs Per Program:	
	1.7	\$ 72.81
	65.9	\$ 2,822.50
		\$ -
	19.8	\$ 848.03
	7.1	\$ 304.09
	78.9	\$ 3,379.29
		\$ -
		\$ -
		\$ -
		\$ -
	44.0	\$ 1,884.52
	144.0	\$ 6,167.52
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
	361.4	\$ 15,478.76
	361.4	\$ 15,478.76

	27.6	\$ 1,182.11
	389.0	\$ 16,660.87

Heather		
\$	17,894.70	Yearly Salary & Benefits
\$	73.04	Hourly Rate
Hours Per Program:	Direct Labor Costs Per Program:	
	43.0	\$ 3,140.72
	47.0	\$ 3,432.88
		\$ -
	1.5	\$ 109.56
	64.5	\$ 4,711.08
	4.0	\$ 292.16
		\$ -
		\$ -
		\$ -
		\$ -
	0.0	\$ -
		\$ -
	43.0	\$ 3,140.72
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
	203.0	\$ 14,827.12
	203.0	\$ 14,827.12

	42.0	\$ 3,067.68
		\$ -
	245.0	\$ 17,894.80

GRAND TOTALS		
FORMULAS MUST BE ADJUSTED AS WORKSHEET IS DEVELOPED		
Hours Per Program:	Direct Labor Costs Per Program:	
	44.7	\$ 3,213.53
	112.9	\$ 6,255.38
	0.0	\$ -
	21.3	\$ 957.59
	71.6	\$ 5,015.17
	82.9	\$ 3,671.45
	0.0	\$ -
	0.0	\$ -
	0.0	\$ -
	0.0	\$ -
	0.0	\$ -
	44.0	\$ 1,884.52
	187.0	\$ 9,308.24
	0.0	\$ -
	0.0	\$ -
	0.0	\$ -
	0.0	\$ -
	0.0	\$ -
	564.4	\$ 30,305.88
	564.4	\$ 30,305.88

	69.6	\$ 4,249.79
		\$ -
	634.0	\$ 34,555.67