

AB 617 Implementation Funds Annual Report

I. **Report Number:** ~~2~~ 1
Title: Annual Report
Reporting Period: 09/01/2023-08/31/2024
Name of Grantee: Yolo-Solano Air Quality Management District
Grant Number: G22-CAPP-35
Date of Submission: 11/25/2024

II. **Costs associated with specific tasks:**

(for example: identifying location for monitoring, deploying community air monitoring systems, fence- line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)

The following is a list of tasks and the associated costs: Emission Reporting \$51,501.24; Deployment of Community Monitoring Systems \$2,520.00; Development of Community Emissions Reduction Program \$1,820.70 and Miscellaneous \$11,272.06. Total Costs associated with the 532.65 hours spent for this period on specific tasks is \$67,114.00. During the reporting period, there were no costs associated with database support for this program of \$0 and material costs of \$0. The total costs for the program expended under G22-CAPP-35 during this period will expend the full \$67,114.00 of grant funding. A final disbursement request will be submitted for \$35,332.90 for the G22 grant.

III. **How is grant being utilized to meet goals of AB 617:**
(If applicable, include emissions reductions being achieved)

The grant is being used to evaluate emissions of criteria pollutants and toxics from facilities subject to the AB 617 mandated Criteria and Toxics Reporting program and to determine the location and release parameters for these emissions sources. Additionally, these grant funds are being used to locate and place monitoring equipment in underserved and low-income areas.

IV. **Summary of work completed and in progress since the last progress report:**

In 2024, District Staff reported criteria and toxic emissions from equipment located at 18 different facilities for the 2023 reporting year. Additionally, District staff has been working to determine the location and release parameters for all permitted equipment at CTR facilities and for facilities that will be subject to CTR in the future. Staff also deployed monitoring equipment and a meteorological station to a local elementary school.

V. **Grant funds remaining and expended:**

During the reporting period, the District fully expended the G22 grant - \$67,114. For the Disbursement requests, we submitted an initial request of \$31,781.10 on November 19, 2024, and we will submit an additional request for G22 for \$35,332.90 with this report.

VI. **Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:**

Please see attached spreadsheet VI.