

## AB 617 Implementation Funds Annual Report

I.	Report Number:	1 2 (Final) for G21-CAPP-35
	Title:	Annual Report
	Reporting Period:	09/01/2022-08/31/2023
	Name of Grantee:	Yolo-Solano Air Quality Management District
	Grant Number:	G21-CAPP-35; G22-CAPP-35
	Date of Submission:	10/9/2023

II.	<b>Costs associated with specific tasks:</b> <i>(for example: identifying location for monitoring, deploying community air monitoring systems, fence-line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>
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The following is a list of tasks and the associated costs: Emission Reporting \$55,277.28; Deployment of Community Monitoring Systems \$1,638.00; Identification of Monitoring Location \$5,733.00; Development of CERP \$146.25 and Miscellaneous \$2,247.23. Total Costs associated with the 541.40 hours spent for this period on specific tasks is \$65,041.76. Additionally, there were costs associated with database support for this program of \$1,678.06 and material costs of \$509.09. The total costs for the program expended under G21-CAPP-35 during this period will expend the full \$67,114.00 of grant funding and \$114.91 of G22-CAPP-35. A disbursement request will be submitted for the G21 grant, but we will wait to request disbursement on G22 until a more substantial amount of work has been performed.

III.	<b>How is grant being utilized to meet goals of AB 617:</b> <i>(If applicable, include emissions reductions being achieved)</i>
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The grant is being used to evaluate emissions of criteria pollutants and toxics from facilities subject to the AB 617 mandated Criteria and Toxics Reporting program and to determine the location and release parameters for these emissions sources. Additionally, these grant funds are being used to locate and place monitoring equipment in underserved and low-income areas.

IV.	<b>Summary of work completed and in progress since the last progress report:</b>
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In 2023, District Staff reported criteria and toxic emissions from equipment located at 19 different facilities for the 2022 reporting year. Additionally, District staff has been working to determine the location and release parameters for all permitted equipment at CTR facilities and for facilities that will be subject to CTR in the future. Staff also deployed monitoring equipment and a meteorological station to a local elementary school.

V.	<b>Grant funds remaining and expended:</b>
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During the period 9/1/2022-12/31/2022, the District fully expended \$12,207.98 of the G21 grant. Disbursement request for this amount was submitted with the May 5, 2023 report, but does not appear to have been process. As of this report the full amount of funding \$67,114.00, had been expended and a new disbursement request will be submitted with this report. The \$114.91 expended from G22 will not be requested at this time and will be included in a future report, once more work has been performed on that grant.

VI.	<b>Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:</b>
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