

AB 617 Implementation Funds Annual Report

I.	Report Number:	2 1 for G21-CAPP-35 (JM)
	Title:	Report 4th Quarter Calendar Year 2022
	Reporting Period:	09/01/2022-12/31/2022
	Name of Grantee:	Yolo-Solano Air Quality Management District
	Grant Number:	G20-CAPP-35; G21-CAPP-35
	Date of Submission:	5/8/2023

II.	Costs associated with specific tasks: <i>(for example: identifying location for monitoring, deploying community air monitoring systems, fence-line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>
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The following is a list of tasks and the associated costs: Emission Reporting \$10,764.00; Deployment of Community Monitoring Systems \$906,75; Identification of Monitoring Location \$5,733.00; and Miscellaneous \$234.00. Total Costs associated with the 150.75 hours spent for this period on specific tasks is \$17,637.75. Additionally, there were costs associated with database support for this program of \$14,284.25. The total costs for the program expended during this period are \$31,922.00.

III.	How is grant being utilized to meet goals of AB 617: <i>(If applicable, include emissions reductions being achieved)</i>
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The grant is being used to evaluate emissions of criteria pollutants and toxics from facilities subject to the AB 617 mandated Criteria and Toxics Reporting program and to determine the location and release parameters for these emissions sources. Additionally, these grant funds are being used to locate and place monitoring equipment in underserved and low-income areas.

IV.	Summary of work completed and in progress since the last progress report:
In 2022, District Staff reported criteria and toxic emissions from equipment located at 19 different facilities. Additionally, District staff has been working to determine the location and release parameters for all permitted equipment at CTR facilities and for facilities that will be subject to CTR in the future. Staff also deployed monitoring equipment and a meteorological station to a local elementary school.	

V.	Grant funds remaining and expended:
As of 9/1/2022 there was \$19,714.02 available from the G20-CAPP-35 grant and \$67,114.00 available from the G21-CAPP-35 grant. During the period 9/1/2022-12/31/2022, the District fully expended the G20 grant and \$12,207.98 of the G21 grant. Disbursement requests for both grants accompany this report. The balance of the G21-CAPP-35 grant as of 1/1/2023 was \$54,906.02, reporting for this grant will be submitted in the annual report due later in 2023.	

VI.	Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:
Please see attached spreadsheet VI.	

Task	Sept	Oct	Nov	Dec	Total	Rate	Total Cost
Emission Reporting	45.00	14.00	17.00	16.00	92.00	117.00	\$ 10,764.00
Deployment of Community Monitoring Systems	0.00	4.50	1.00	2.25	7.75	117.00	\$ 906.75
Miscellaneous	2.00	0.00	0.00	0.00	2.00	117.00	\$ 234.00
Identification of Monitoring Location	39.00	10.00	0.00	0.00	49.00	117.00	\$ 5,733.00

Subtotal Personnel Costs	\$	17,637.75
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Database Support Costs	\$	14,284.25
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Total Costs 9/1/2022-12/31/2022	\$	31,922.00
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Grant No.	Balance 9/1/2022	Disbursement Requested	Balance 1/1/2023
G20-CAPP-35 (Balance of 9/1/2022)	\$ 19,714.02	\$ 19,714.02	\$ -
G21-CAPP-35 (Balance of of 9/1/2022)	\$ 67,114.00	\$ 12,207.98	\$ 54,906.02