



San Diego County Air Pollution Control District

June 23, 2023

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Office of Community Air Protection
California Air Resources Board
9480 Telstar Avenue | El Monte CA. 91731

Final Expenditure Report for the Community Air Protection Program Grant G20-CAPP-25

Following is a report of the San Diego County Air Pollution Control District's (SDAPCD) expenditures and activities to implement the Community Air Protection Program (CAPP) in the San Diego region.

Grant Number: G20-CAPP-25

Grant Program: Community Air Protection Program

Grantee Name: San Diego County Air Pollution Control District

Report Number: 2023-2

Report Date: 6/23/2023

Summary of Expenditures

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Expense Category	Fiscal Year		Total
	2021-22	2022-23	
Services & Supplies	30,902	96,881	127,783
Fixed Assets—Equipment	68,998	0	68,998
Labor	396,003	1,707,217	2,103,220
TOTAL EXPENDITURES:	\$495,903	\$1,804,098	\$2,300,000

\$2,300,001 - JM

Breakdown of Expenditures

Services & Supplies			
Account	Description	FY21-22 Amount	FY22-23 Amount
52044	Safety Clothing	0	0
52120	Insurance	0	1,776
52184	Medical & Lab Equipment	1,810	3,585
52220	Maintenance of Structures	9,498	0
52254	Laboratory Supplies	22	7,413
52284	Annual Software License	0	2,360
52330	Office Expense	0	830
52334	Printing	0	0
52370	Professional & Specialized Services	19,525	61,232
52348	Data Processing Services	0	0
52390	Laboratory Services	0	11,841
52550	Special Departmental Expense	3	-2,784
52566	Minor Equipment	0	0
52604	Freight	44	10,627
52672	Gas & Electricity	0	0
TOTAL SERVICES & SUPPLIES:		\$30,902	\$96,881

\$96,880 - JM

Fixed Assets-Equipment			
Account	Description	FY21-22 Amount	FY22-23 Amount
54970	Laboratory Instruments	0	0
54976	Special Departmental Equipment	39,942	0
54982	Transportation Equipment	29,056	0
TOTAL FIXED ASSETS-EQUIPMENT:		\$68,998	\$0

Labor			
Account	Description	FY21-22 Amount	FY22-23 Amount
56311	Operating Transfer Out (Labor Charges)	396,003	1,707,217
TOTAL LABOR:		\$396,003	\$1,707,217

Total amount of grant: \$2,300,000

Total Expenditures: ~~\$2,300,000~~ \$2,300,001 - JM

Remaining Grant Funds: \$0

Report on how grant is being used by the District:

The grant funding is being used to implement the CAPP in San Diego County pursuant to AB 617 (2017 Statutes). Activities to date have focused on the Portside Environmental Justice Neighborhoods (Portside) and the San Diego International Border Community (IBC). Staff priorities have been established to facilitate compliance with the requirements and timelines in AB 617. Significant resources have been expended to administer the Community Steering Committee (CSC) for both communities, facilitate participation and make information accessible. A Community Air Monitoring Plan (CAMP) is being implemented for the Portside Community and one has recently been finalized for IBC. The Portside Community Emission Reduction Plan (CERP) is being implemented and development of a CERP for IBC is underway.

Summary of work completed:

- Portside and IBC CSC meetings have been conducted online monthly and in-person quarterly from 5 to 7 p.m. with participation of community residents, community-based organizations, industry groups and industry members, local jurisdictions, and planning agencies. Meetings have included simultaneous interpretation services in English/Spanish. Portside CSC meetings are led by a consultant professional facilitator who works with APCD staff and the CSC on developing agendas and preparing presentation materials and meeting notes. IBC CSC meetings are led by SDAPCD staff who coordinate with CSC members to develop agendas and prepare meeting materials and manage meeting logistics. Professional facilitation services will be pursued, following the model of the Portside CSC, once the IBC CERP is completed to continue meeting facilitation of the IBC CSC.
- Staff has been working with community members, the CSC, and partner organizations to implement the Portside CERP.
- Staff has organized and led multiple meetings with agencies that have an implementing role to coordinate on deliverables for the Portside CERP and track progress, as well as to coordinate and investigate strategies for the IBC CERP currently under development.
- Participated in CARB-District working groups on various requirements of AB 617, including efforts to update the CAPP Blueprint (Blueprint 2.0).
- Participated in biweekly phone calls with CARB staff where updates and issues were discussed.
- Worked with the IBC CSC on sharing grounding information related to air quality in their community, CAPP requirements, deliverables, and timelines.
- Worked with IBC CSC to complete a CAMP.
- Worked with IBC CSC to identify air quality and health priorities for the community and to develop strategies to be incorporated into the IBC CERP.
- Staff continues to implement the Portside Community Air Monitoring Plan (CAMP) by

collecting and analyzing data from five monitoring sites in the community. Two additional land agreements have been executed to establish monitoring sites in National City at the Navy RV parking facility and at the National City Train Depot Museum.

- Staff is collecting and analyzing data from two sites in support of air quality monitoring efforts in IBC. Additional air monitoring sites will be established as part of the IBC CAMP implementation.

Please contact me with any questions at domingo.vigil@sdcounty.ca.gov or at (619) 952-2916.

Sincerely,

A handwritten signature in black ink, appearing to read "Domingo Vigil". The signature is fluid and cursive, with the first name "Domingo" written in a larger, more prominent script than the last name "Vigil".

Domingo Vigil
Deputy Director