

AB 617 Implementation Funds Annual Report

I.	Report Number:	1 of 1
	Title:	ICAPCD Annual Report AB617
	Reporting Period:	2024-2025
	Name of Grantee:	Imperial County APCD
	Grant Number:	G22-CAPP-12
	Date of Submission:	July 31, 2025

II.	Costs associated with specific tasks: <i>(for example: identifying location for monitoring, deploying community air monitoring systems, fence- line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>
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Cost associated with this grant are pertaining to the North-End Phase 1 Community Corridor consisting of Brawley, Westmorland, and Calipatria. Activities achieved under this grant include hosting and facilitating AB617 monthly meetings, alternating between the cities of Brawley, Westmorland, and Calipatria to engage and encourage participation from members of the community. The Air District conducts meetings both in person and virtually via Zoom while providing interpretation services for Spanish speakers to cater to the community needs.

As part of the Air Districts commitment to support community engagement and outreach, ICAPCD hosts a website dedicated to AB617 activities in Imperial County. The website provides background information on AB617 implementation, the Steering Committee members, meetings and events, links to approved applications for Community Air Protection Incentive projects, and resources such as CARB home page and websites for local air monitoring networks.

As part of the Air Districts commitment to support AB617 implementation, Ramboll was hired as a consultant to assist with the development of the Community Emissions Reduction Program (CERP) and Community Air Monitoring Plan (CAMP) including emission reduction targets and metrics, evaluation and selection of reduction strategies, development of enforcement plan, report preparation, and CEQA Analysis. Similarly, SCS Engineers were contracted to conduct the monitoring and maintenance of the fifteen (15) CAMP sensors for the North-End Community.

III.	How is grant being utilized to meet goals of AB 617: <i>(If applicable, include emissions reductions being achieved)</i>
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As part of the North-End Phase 1 Community in Imperia County, the CERP and CAMP were developed in response to the selection of the community to implement an emission reduction program under the California Air Resource Board Community Air Protection Program. The CERP and the CAMP serve to address two main health-based objectives, which are:

- Maximizing progress on reducing exposure to toxic air contaminants that contribute to cumulative exposure burdens within selected communities; and
- Reducing exposure caused by localized particulate matter less than 2.5 microns in aerodynamic diameter (PM_{2.5}) sources to achieve healthful levels of PM_{2.5} within the community.

IV.	Summary of work completed and in progress since the last progress report:
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In 2019, ICAPCD submitted a nomination as part of the CAPP community selection process and modified the nomination to focus on the cities of Brawley, Westmorland, and Calipatria. On February 23, 2023, CARB selected the North-End Phase 1 Community to be included in the Year 5 communities in the CAPP. The North-End Community was selected to develop both a CAMP and a

CERP which was developed through collaborate efforts from ICAPCD, Community Steering Committee, and contractor Ramboll Americans Engineering Solutions.

Additionally, ICAPCD and AB 617 CSC members worked on the deployment of the 15 community monitors. A total of fifteen (15) monitors have been installed and are currently being monitored by SCS Engineers. SCS Engineers will continue to gather the monitoring data from the fifteen monitors and present the information to the CSC. This project is consistent with the commitments of the CAMP.

V.	Grant funds remaining and expended:
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Total Expended (including carried over amount from G21): \$817,483.91

Remaining Grant funds: \$1,027,516.09

VI.	Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:
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Please refer to the attached AB617 – Imperial County APCD Expenses for an expenditure summary.

AB617 - Imperial County APCD Expenses

Year 6	
Expenses Carried Over from G21-CAPP-12	\$ 124,196.00
Specific Task Grant Cost Recovery	\$ 179,629.61
Direct AB617 engagement/coordination CERP and CAMP development.	
Community meetings and developing the community air monitoring plan.	
Organized and hosted monthly community meetings, including the development of meeting materials for steering committee meetings.	
With the steering committee inputs, review of the community steering committee, we continue to develop a list of air quality concerns and issues in the corridor.	
Research of potential monitoring options, including professional and low cost sensor and monitoring platform for the enhanced community monitoring.	
Compiled the criteria pollutant emissions inventory for permitted sources in the AB617 community and provided to the community.	
Includes Staff time and administration.	
Consultants	
Ramboll	\$ 306,504.03
Community Engagement, technical assessment, Development of Community Emissions Reduction Program (CERP) and Community Air Monitoring Plan (CAMP) including emission reduction targets and metrics, evaluation and selection of reduction strategies, development of enforcement plan, report preparation, and CEQA Analysis.	
SCS Engineers	\$ 132,804.00
Installation and maintenance of fifteen (15) community sensors for PM10 and PM2.5 emissions within the North-End Communities of Brawley, Westmorland, and Calipatria. This project is consistent with the commitments of the CAMP	
Rule and Policy Review and Implementation	\$ -
AB617 Services	\$ 60,170.36
OGMA Translation Services	
IT equipment for virtual CSC member participation (e.g., computers, tablets, hotspots)	
AB617 Stipends	\$ 7,500.00
Steering Committee Members and alternates who attend the meetings receive a stipend of \$75 per meeting.	
Other Expenses	\$ 6,679.91
Advertising	
Food Incentive	
Community Engagement and Outreach	
Meeting Material/Facility Rentals/other needs	
Total Grant Funds Expended:	\$ 817,483.91
Total Grant Awarded:	\$ 1,845,000.00
Total Grant Funds Remaining:	\$ 1,027,516.09