

541 Washington Avenue Yuba City, CA 95991 (530) 634-7659 FAX (530) 634-7660 www.fraqmd.org

Christopher D. Brown, AICP Air Pollution Control Officer

## Final Report: Community Air Protection Program Grant Agreement G22-CAPP-09 Fiscal Year 2022/2023

- 1. Report Number 2
- 2. Title Community Air Protection Program Close-out Report
- 3. Name of Grantee Feather River Air Quality Management District
- 4. Date of Submission August 4, 2025
- 5. Grant Number G22-CAPP-09
- 6. Costs associated with specific tasks -
  - A. The time period for this report is from November 15, 2023, through November 30, 2024, and includes staff time to complete the following tasks:
    - i. Forecasting pollutants and attending 1300/1400 calls
    - ii. Expanded community outreach
    - iii. Expanded pollutant monitoring network
    - iv. Emissions reporting
    - v. Tracking Expedited BARCT rule SIP submittal
    - vi. Administrative time and costs, including time management, recordkeeping, and billing.
    - vii. Management time period covers December 2023 to October 2024.
- 7. How grant is being used to meet the goals of Assembly Bill 617 the FRAQMD staff have used the AB 617 grant to improve forecasting capabilities in the District where a large portion of the population is part of a disadvantaged or low-income community. The improvements provide better information to the communities about current and forecasted emissions. The forecasting service enables better meteorological forecasting capabilities and potential smoke impacts from the fires. The grant has also enabled the District to expand our public Wi-Fi access via Comcast during Board meetings and other public meetings so that our public meetings can be live streamed by the public or media. This increases accessibility to those that require translation services or are viewing remotely. This grant has also been used for District staff to participate in both the Emissions Inventory and BARCT working groups led by CARB. Participation in these groups included the review of draft documents, providing

comments and feedback, and updating District management. The District adopted amendments to Rule 3.22 in accordance with the Expedited BARCT Schedule and is tracking the approval process as EPA reviews the amended rule and considers for inclusion in the SIP.

- 8. Summary of work completed and in progress since the last progress report Work has continued since last report submitted in November 2024 on the tasks listed in section 6.
- 9. Grant funds remaining and expended The District requested a disbursement of \$54,131.00 on February 23, 2024. The District expended \$55,045.09.
- 10. Expenditure summary showing all Community Air Protection Program Implementation Funds –

Description	Cost	
FRAQMD Staff Time 11/15/2023 to 11/30/2024	\$27,256.98	
FRAQMD Management Time 12/1/2023 to	\$11,253.06	
6/30/2024 109.2 hours @ \$103.05 per hour		
Clarity Air Quality Sensor Renewal	\$8,794.50	
FRAQMD Management Time 7/1/2024 to	\$7,246.00	
10/31/2024 67.48 hours @ \$107.38 per hour	\$7,240.00	
Board Meeting Costs (legal fees and stipends)	\$494.55	
Total	\$55,045.09	



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November 15, 2024

Expense Summary #: 9584

# G22-CAPP-09 - CAP Admin Year 6 CAP ADMIN YEAR 6 Transaction #: 2024-006 - August 01, 2023 thru June 30, 2027

Feather River AQMD 541 Washington Avenue Yuba City, CA 95991

Direct/Indirect Costs	\$27,788.11	
Staff Billable Costs	27256.98	27256.98
<b>Total Amount Due</b>	55045.09	

#### **Billable Hours by Employee**

Employee Name	Hours	Billable Cost
Peter Angelonides	215.75	22608.02
Sondra Spaethe	0	0
Robin Demma	18.00	1917.69
Maria Ramos	0.25	26.85
Jeanelle Lim	0.50	51.53
Wyllyam Escobedo	19.50	2060.35
Ramiro Hernandez	5.75	592.54

#### **Direct and Indirect Costs**

Expense Description	Type	Date	Cost
MT Costs for APCO, ASO, and Planning & Engineering	Direct	05/14/2024	\$11,253.06
Admin Time not billed to grant	Direct	05/14/2024	\$0.00
Clarity invoice annual renewal	Direct	11/14/2024	\$8,794.50
Managment Time from 7/1/2024 through 10/2024	Direct	11/18/2024	\$7,246.00
Portion of legal fees and Board stipend from April 2024	Direct	08/01/2025	\$184.96
Portion of legal fees and Board stipend from April 2024	Direct	08/01/2025	\$309.59

#### Clarity Movement Co.

PO Box 2051 La Mesa, CA 91943



### INVOICE

**BILL TO** 

Feather River Air Quality Management District

(FRAQMD)

541 Washington Avenue Yuba City, CA 95991 USA SHIP TO

Feather River Air Quality Management District

(FRAQMD)

541 Washington Avenue Yuba City, CA 95991 USA **INVOICE #** 1690053740-2857

**DATE** 06/17/2024 **DUE DATE** 06/17/2024

**TERMS** Due on receipt

7,200.00T

1,000.00T

ACTIVITY	QTY	RATE	AMOUNT

6

1

Clarity Data License Renewal

PM2.5 Data License Renewal

1-Year Term: 07-Aug-2024 to 07-Aug-2025

Related devices:

A6GC1D40

AK87W7CC

AKRW4N5Q AN8P0P4M

ALF39TPK

AYPXQGV3

Clarity Data License Renewal

PM2.5 Data License Renewal

10 Month Term: 19-October-2024 to 07-Aug-

2025

Related devices:

ANWC33KK

SUBTOTAL 8,200.00
TAX 594.50
TOTAL 8,794.50
PAYMENT 8,794.50
BALANCE DUE USD 0.00

1,000.00

1,200.00