

COMMUNITY AIR PROTECTION PROGRAM ANNUAL REPORT

November 30, 2023

GRANT NUMBER G21-CAPP-08

Report 1 - JM

AB 617 established a Community Air Protection Program under the direction of CARB. As a community-focused program, CARB and air districts actively work with the communities most affected to develop and implement actions that reduce exposure to criteria air pollutants and toxic air contaminants. On November 19, 2020, CARB adopted amendments to the proposed Regulation for the Reporting of Criteria Air Pollutants and Toxic Air Contaminants (CTR). On October 28, 2021, the Office of Administrative Law (OAL) approved the amendments to CTR, which will be effective from January 1, 2022. The grant has been utilized to implement a District reporting mechanism that will expedite fulfilling the anticipated statewide reporting system. The District staff performed various tasks to achieve the objectives of AB 617. These tasks included requesting facility throughput and process data, attending CARB AB 617 webinars to implement the CTR, reporting toxic emissions data, and requiring an additional Air Toxics Health Risk Assessment report. The staff also conducted health screening, organized community meetings, and implemented other Community Air Protection efforts. The expenditure of the AB 617 grant fund was calculated based on the actual hours worked by the District staff.

Labor hours and the District staff hourly labor rate ranging from \$62.06 to \$149.22. The District spent 73.56 staff hours on tasks associated with the AB617.

- i. Report how grant is being utilized to meet the goals of AB617. If applicable, include emission reductions being achieved:

The District staff has been providing consistent support to the operators of sources in establishing a reporting system, which will ensure compliance with the CTR reporting program. They have been reviewing the permitted sources, which are subject to AB2588, and have been sending letters to request facilities throughput and information that the CTR will require. Moreover, the district staff has been continuously monitoring the low-cost sensors (PurpleAir Sensors), which were purchased during the previous AB617 fiscal years and deployed at different locations, including school campuses throughout the county.

- ii. Grant funds remaining and expended:

Expended: \$6,606.48 – Remaining: \$8,823.52

- iii. Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:

Staff Labor for AB617 implementation – \$6,606.48

AB617 LABOR FY22/23 & FY23/24 (5/5/23-10/31/23)

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
05/10/2023	PETERSEN, LISA	3.33	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 292.91
05/11/2023	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 175.92
05/12/2023	PETERSEN, LISA	3.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 263.88
05/22/2023	SERIEH, RANIA	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 102.05	\$ 255.13
05/23/2023	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 102.05	\$ 102.05
05/23/2023	WILSON, SCOTT	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 91.98	\$ 91.98
05/24/2023	SERIEH, RANIA	1.23	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 102.05	\$ 125.52
05/25/2023	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 149.22	\$ 149.22
05/26/2023	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 149.22	\$ 149.22
05/31/2023	GUTIERREZ, CORY	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 79.96	\$ 239.88
05/31/2023	WILSON, SCOTT	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 91.98	\$ 68.99
06/01/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 79.96	\$ 79.96
06/08/2023	PETERSEN, LISA	4.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 395.82
06/09/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 79.96	\$ 79.96
06/09/2023	PETERSEN, LISA	0.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 43.98
06/12/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 79.96	\$ 79.96
06/12/2023	PETERSEN, LISA	1.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 131.94
06/20/2023	GUTIERREZ, CORY	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 79.96	\$ 39.98
06/23/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 79.96	\$ 79.96
06/23/2023	PETERSEN, LISA	0.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 43.98
06/26/2023	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.96	\$ 175.92
07/10/2023	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.95	\$ 63.48
07/12/2023	PETERSEN, LISA	0.75	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.95	\$ 65.96
07/13/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
07/27/2023	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.95	\$ 63.48
07/28/2023	SERIEH, RANIA	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 103.33	\$ 155.00
07/31/2023	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.95	\$ 126.95
08/09/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
08/10/2023	STAGNARO, KAYLEY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.06	\$ 62.06
08/16/2023	STAGNARO, KAYLEY	1.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.06	\$ 77.58
08/17/2023	GUTIERREZ, CORY	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 167.26
08/18/2023	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 103.33	\$ 103.33

08/22/2023	GUTIERREZ, CORY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 62.72
08/23/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
08/23/2023	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 103.33	\$ 103.33
08/28/2023	GUTIERREZ, CORY	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 125.45
08/31/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
09/01/2023	GUTIERREZ, CORY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 62.72
09/05/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
09/06/2023	GUTIERREZ, CORY	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 41.82
09/08/2023	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.95	\$ 126.95
09/11/2023	GUTIERREZ, CORY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 62.72
09/12/2023	GUTIERREZ, CORY	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 125.45
09/13/2023	GUTIERREZ, CORY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 62.72
09/14/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
09/14/2023	STAGNARO, KAYLEY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.06	\$ 46.55
09/21/2023	GUTIERREZ, CORY	0.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 20.91
09/25/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
09/26/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
09/27/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
09/28/2023	GUTIERREZ, CORY	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 41.82
09/28/2023	PETERSEN, LISA	1.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.95	\$ 131.93
10/02/2023	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 87.95	\$ 175.90
10/04/2023	GUTIERREZ, CORY	0.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 20.91
10/05/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
10/11/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
10/12/2023	GUTIERREZ, CORY	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 125.45
10/19/2023	GUTIERREZ, CORY	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 41.82
10/25/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63
10/26/2023	GUTIERREZ, CORY	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 125.45
10/26/2023	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.95	\$ 63.48
10/27/2023	GUTIERREZ, CORY	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.63	\$ 83.63

Total Hours: 73.56

TOTAL 5/5/23 to 10/31/23 labor: \$ 6,606.48

G21-CAPP-08-1 Grant Amount: \$ 15,430.00

Remaining Available to expend thru 6/30/2026: \$ **8,823.52**