

AB 617 District Implementation Funds - Annual Report

I.	Report Number:	1
	Title:	G22-CAPP-8 Annual Report due 7/31/2025
	Reporting Period:	8/1/2024-7/31/2025
	Name of Grantee:	El Dorado County Air Quality Management District
	Grant Number:	G22-CAPP-8
	Date of Submission:	7/25/2025

II.	Costs associated with specific tasks: <i>(For example: identifying location for monitoring, deploying community air monitoring systems, fence-line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach. Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>
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EDC AQMD staff labor and benefit costs associated with the work described in Sections III and IV.

III.	How is grant being utilized to meet goals of AB 617 (If applicable, include emissions reductions being achieved):
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The District staff perform various tasks to achieve the objectives of AB 617. These tasks include requesting facility throughput and process data, attending CARB webinars to implement the CTR, reporting toxic emissions data and health screening prioritizations, and reviewing Air Toxics Health Risk Assessment reports. Staff also conduct and implement other Community Air Protection efforts (such as Purple Air Sensors). Recently the District implemented new software (Hedgehog) to improve facility and emission reporting.

IV.	Summary of work completed and in progress since the last progress report:
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The District staff have been corresponding with facilities which are subject to AB2588 and obtaining throughput and information that the CTR reporting program requires. In addition to providing toxics emission inventory to the State through CEIDARS, staff have worked to add and update facility information to the new Hedgehog software system. In the future this will allow sources to submit applications and throughput information online. The District received and reviewed one HRA and one RRAP during the reporting period and is currently evaluating proposed TBACT for one facility. Additionally staff have been continuously monitoring the low-cost Purple Air Sensors, which were purchased during the previous AB617 fiscal years and deployed at different locations, including school campuses throughout the county.

V.	Grant funds remaining and expended:
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Grant Funds expended = \$3,752.45
Grant Funds remaining = \$11,677.55

VI.	Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:
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Staff labor + benefits for 8/23/24 - 6/30/25 = \$3,752.45 - see attached labor report

G22-CAPP-8 AB617 LABOR FY24/25 (8/23/24-6/30/25)

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
08/23/2024	SERIEH, RANIA	0.62185	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 77.85
09/09/2024	PETERSEN, LISA	3.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 96.10	\$ 288.30
9/25/2024	GUTIERREZ, CORY	1.50	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 144.54
9/26/2024	SERIEH, RANIA	0.60	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 75.11
9/26/2024	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
9/27/2024	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
9/30/2024	SERIEH, RANIA	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 125.19
10/2/2024	SERIEH, RANIA	0.50	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 62.60
10/4/2024	SERIEH, RANIA	0.50	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 62.60
10/7/2024	SERIEH, RANIA	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 125.19
10/9/2024	SERIEH, RANIA	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 125.19
10/10/2024	SERIEH, RANIA	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 125.19
10/23/2024	WILSON, SCOTT	0.50	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 113.86	\$ 56.93
11/22/2024	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 375.57
12/16/2024	WILSON, SCOTT	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	REPORTING	\$ 113.86	\$ 85.40
1/30/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
2/4/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
02/14/2025	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 125.19
2/24/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
2/25/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
3/17/2025	GUTIERREZ, CORY	0.50	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 48.18
3/18/2025	WILSON, SCOTT	0.25	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 113.86	\$ 28.47
03/24/2025	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 125.19
03/25/2025	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 125.19	\$ 250.38
5/7/2025	GUTIERREZ, CORY	0.50	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 48.18
5/14/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
5/16/2025	GUTIERREZ, CORY	2.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 192.72
5/20/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
5/27/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
5/29/2025	GUTIERREZ, CORY	0.50	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 48.18
6/6/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
6/11/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
6/12/2025	GUTIERREZ, CORY	1.00	71DISTOPS-71HOTSPOTS-71GENSUPPT-C30SALBEN		\$ 96.36	\$ 96.36
Total Hours:		34.72	TOTAL 8/23/24 to 6/30/25 labor:		\$	3,752.45

G22-CAPP-8-1 Grant Amount: \$ 15,430.00
Remaining Available to expend thru 6/30/2027: \$ 11,677.55