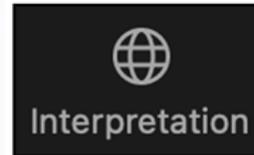


# Welcome! ¡Bienvenidos!

Simultaneous interpretation is being provided – English speakers may need to select English as their language.

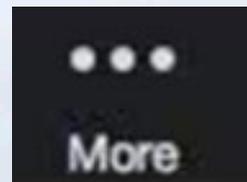
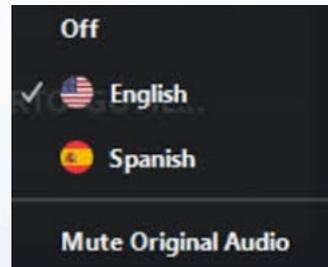
## Accessing Zoom from a computer

- Click the globe icon located at the bottom of the screen
- Choose **English**



## Accessing Zoom from a smart phone

- Click the **3 dots (more)** on the bottom right side of the screen
- Choose **Language Interpretation**
- Choose **English**
- Press **Done** on the top right side of the screen



Interpretación simultánea al español disponible – los hispanohablantes deben seleccionar su idioma.

## Entrando a Zoom por computadora

- Haga clic en el símbolo del globo terráqueo en la parte inferior de la pantalla
- Selecciona **Español**
- Apague el **Audio Original** (para solo escuchar una voz)

## Entrando a Zoom por un teléfono inteligente

- Haga clic en los **3 puntos** encima de la palabra **more o más** en la parte inferior derecha de la pantalla
- Selecciona **Interpretación**
- Selecciona **Español**
- Haga clic en **Done** o **Finalizar** arriba y de lado derecho de la pantalla



# Development Process Update: Fiscal Year 2025-26 Clean Transportation Incentives Funding Plan

Workgroup  
April 15, 2025

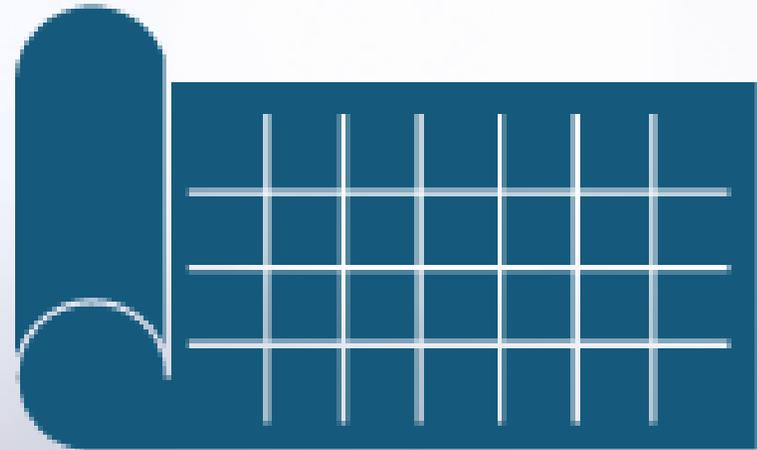
# Agenda

| Time             | Session   |
|------------------|---|
| 1:30 – 1:40 p.m. | Welcome & Housekeeping  |
| 1:40 – 1:50 p.m. | Introduction & Overview   |
| 1:50 – 2:10 p.m. | Funding Plan Development Process –<br>Key Changes & Reasons for Those Changes |
| 2:10 – 2:40 p.m. | Open Discussion – Comments & Questions  |
| 2:40 – 2:50 p.m. | Summary & Next Steps  |

# Introduction & Overview

# Funding Plan Purpose

- Meet community & business needs
- Meet CARB & State goals
- Determine funding allocations
- Refine project policies



# Appropriations & Allocations - Definitions & Examples

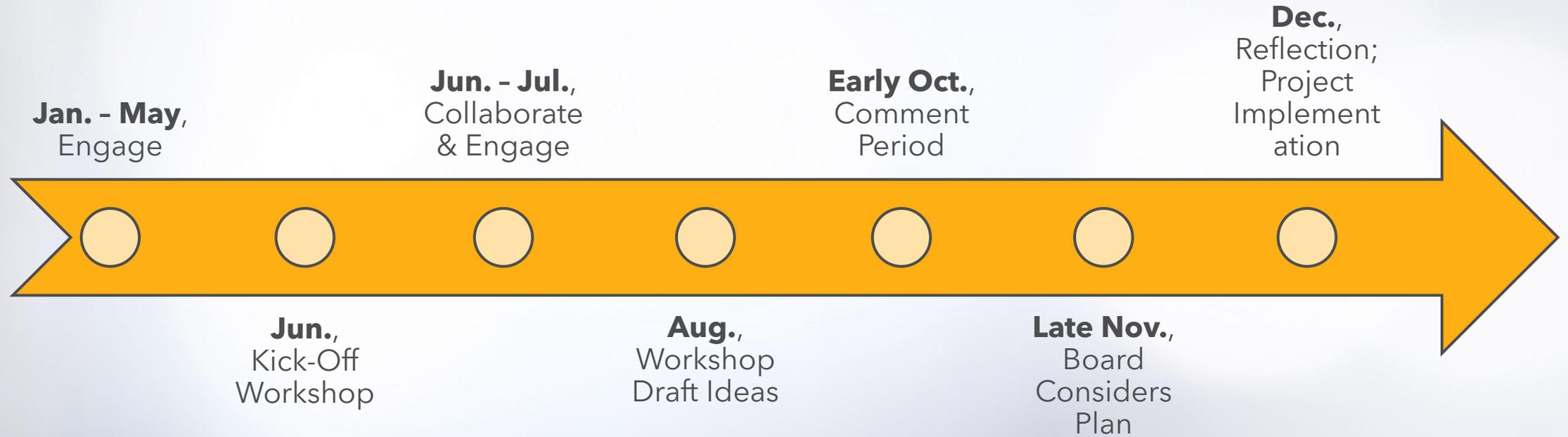
- \$48 million - Zero-Emission Drayage Trucks
- \$100 million - Sustainable Community-Based Transportation Equity



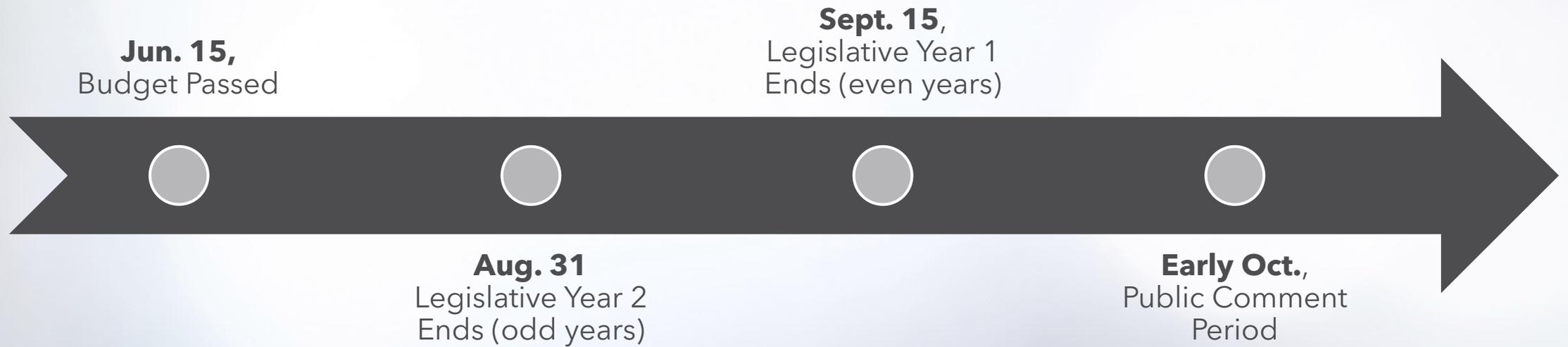
# State Budget Timeline



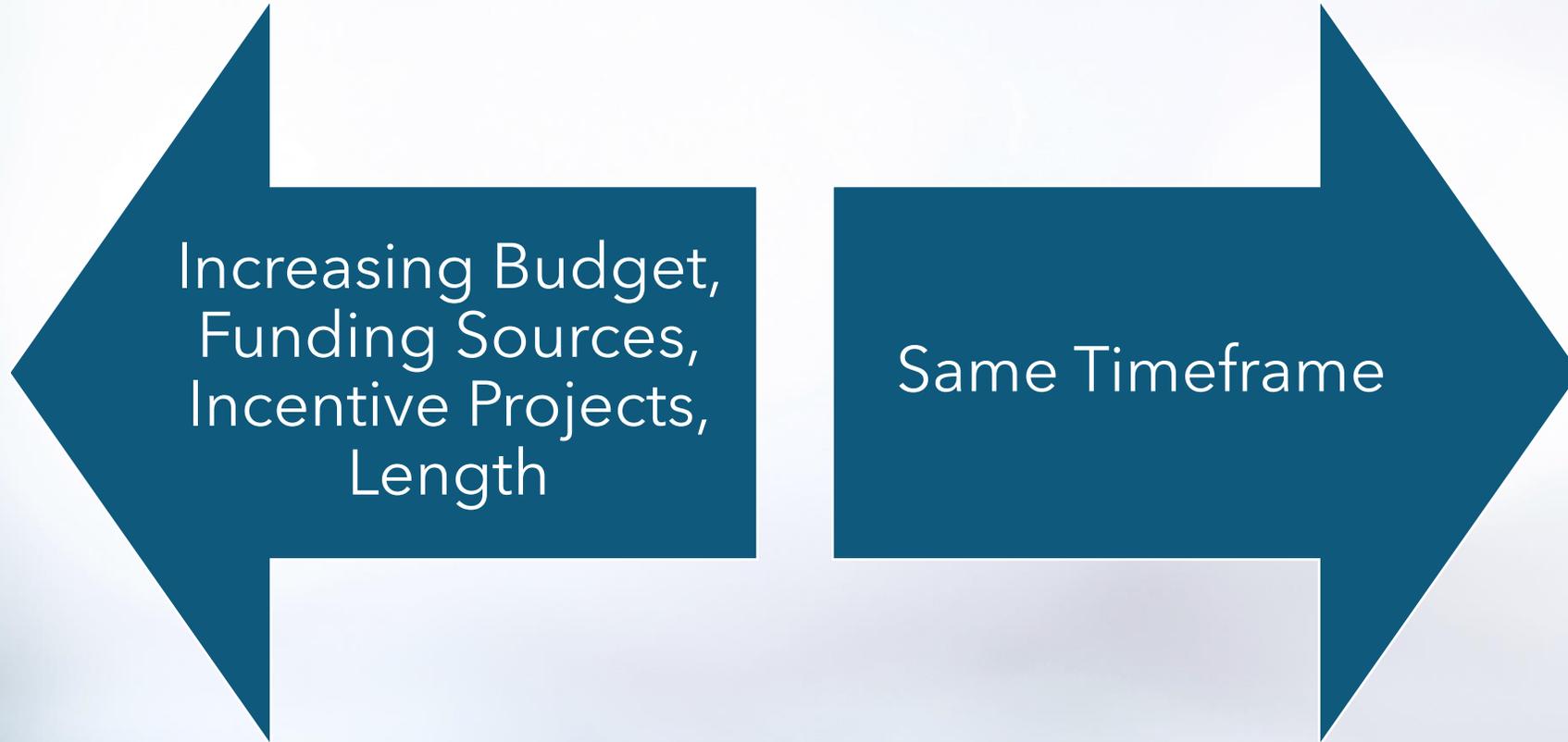
# Funding Plan Development Timeline



# Timeline Constraints



# Past Decade of Funding Plans - Opposing Forces



# Past Decade of Funding Plans

| Funding Plan Aspect | Fiscal Year 2013-14 | More Recent Fiscal Years |
|---------------------|---------------------|--------------------------|
| Funding Plan Budget | \$25 million        | \$1.5 billion            |
| Funding Source(s)   | 1                   | 3                        |
| Incentive Projects  | 4                   | 12+                      |
| Funding Plan Length | 53 pages            | 137 pages                |
| Timeframe           | Few months          | Few months               |

# **Funding Plan Development Process - Proposed Key Changes**

# Development Process - Proposed Key Changes & Reasons for those Changes

1. Remove Draft Funding Plan



# Development Process - Proposed Key Changes & Reasons for those Changes

2. Add June Evening Community Meeting



# Development Process - Proposed Key Changes & Reasons for those Changes

3. Offer earlier one-on-one meeting availability



# Poll Question 1

**Question:** What do you think about removing the preparation of the Draft Funding Plan?

1. I support removing it
2. I don't support removing it
3. I need more information to be able to decide
4. I'm indifferent whether we keep it or remove it
5. Other

# Poll Question 2

**Question:** What do you think about adding a June Evening Community Meeting to the Funding Plan development process?

1. I support adding it
2. I don't support adding it
3. I'm indifferent whether add it or not
4. Other

# Poll Question 3

**Question:** What do you think about CARB staff offering earlier opportunities for one-on-one meetings to discuss your needs, problems, and potential solutions?

1. I support this
2. I don't support this
3. I'm indifferent whether earlier one-on-one meetings are offered or not
4. Other

# Discussion



Use the raised hand function  
(#2 if calling in by phone)



Please state your name and affiliation, if any,  
before asking a question or making a comment.



You may also email questions to  
[CleanTransportationIncentives@arb.ca.gov](mailto:CleanTransportationIncentives@arb.ca.gov)

# Summary & Next Steps

# Proposed Budget - Clean Transportation Incentives Fiscal Year 2025-26

| Program or Category  | Funding Source                       | Proposed Funding (millions) |
|--|--------------------------------------|-----------------------------|
| Zero-Emission Drayage Trucks   | Greenhouse Gas Reduction Fund (GGRF) | \$48                        |
| Community-Based Plans, Projects & Support/<br>Sustainable Communities Strategies | GGRF                                 | \$100                       |
| Emerging Opportunities   | GGRF                                 | \$47                        |
| Charter Boats Compliance   | GGRF                                 | \$20                        |
| Air Quality Improvement Program  | Air Quality Improvement Fund         | \$35                        |
| <b>Total Proposed</b>  |                                      | <b>\$250</b>                |

Follow the process: [Senate Budget & Fiscal Review Subcommittee 2](#) and [Assembly Subcommittee 4 on Budget](#)

# Funding Plan Development Schedule & Upcoming Meetings

| Milestone                      | Date        |
|--------------------------------|-------------|
| Kick-Off Workshop              | June 17     |
| Evening Community Meeting      | June 17     |
| August Workshop on draft ideas | August 14   |
| Evening Community Meeting      | August 19   |
| Proposed Funding Plan released | October 10  |
| Evening Community Meeting      | October 21  |
| CARB Board Meeting             | November 20 |

# Contact Us

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