Attachment 2: Carl Moyer Program Year 27 Tentative Allocation Following Board Approval of Increased Administration Percentage

Table 2: Air District Allocations

Air District	Total Allocation	Administration Allocation	Project Allocation	Required Match
Amador County APCD	\$252,676	\$37,901	\$214,775	\$37,901
Antelope Valley AQMD	\$1,338,268	\$200,740	\$1,137,528	\$200,740
Bay Area AQMD	\$13,659,169	\$1,707,396	\$11,951,773	\$2,048,875
Butte County AQMD	\$470,274	\$70,541	\$399,733	\$70,541
Calaveras County APCD	\$258,562	\$38,784	\$219,778	\$38,784
Colusa County APCD	\$224,116	\$33,617	\$190,499	\$33,617
Eastern Kern APCD	\$457,809	\$68,671	\$389,138	\$68,671
El Dorado County AQMD	\$564,970	\$84,746	\$480,224	\$84,746
Feather River AQMD	\$399,767	\$59,965	\$339,802	\$59,965
Glenn County APCD	\$230,870	\$34,631	\$196,239	\$34,631
Great Basin Unified APCD	\$236,518	\$35,478	\$201,040	\$35,478
Imperial County APCD	\$511,996	\$76,799	\$435,197	\$76,799
Lake County AQMD	\$273,154	\$40,973	\$232,181	\$40,973
Lassen County APCD	\$231,082	\$34,662	\$196,420	\$34,662
Mariposa County APCD	\$225,709	\$33,856	\$191,853	\$33,856

Air District	Total Allocation	Administration Allocation	Project Allocation	Required Match
Mendocino County AQMD	\$298,333	\$44,750	\$253,583	\$44,750
Modoc County APCD	\$209,299	\$31,395	\$177,904	\$31,395
Mojave Desert AQMD	\$1,313,600	\$197,040	\$1,116,560	\$197,040
Monterey Bay Unified APCD	\$1,440,888	\$216,133	\$1,224,755	\$216,133
North Coast Unified AQMD	\$394,473	\$59,171	\$335,302	\$59,171
Northern Sierra AQMD	\$412,769	\$61,915	\$350,854	\$61,915
Northern Sonoma County APCD	\$254,930	\$38,240	\$216,690	\$38,240
Placer County APCD	\$1,000,361	\$150,054	\$850,307	\$150,054
Sacramento Metropolitan AQMD	\$6,538,825	\$817,353	\$5,721,472	\$980,824
San Diego County APCD	\$8,905,720	\$1,113,215	\$7,792,505	\$1,335,858
San Joaquin Valley APCD	\$17,373,839	\$2,171,730	\$15,202,109	\$2,606,076
San Luis Obispo County APCD	\$567,943	\$85,191	\$482,752	\$85,191
Santa Barbara County APCD	\$911,551	\$136,733	\$774,818	\$136,733
Shasta County AQMD	\$397,025	\$59,554	\$337,471	\$59,554
Siskiyou County APCD	\$247,298	\$37,095	\$210,203	\$37,095
South Coast AQMD	\$47,159,728	\$5,894,966	\$41,264,762	\$7,073,959

Air District	Total Allocation	Administrati on Allocation	Project Allocation	Required Match
Tehama County APCD	\$284,915	\$42,737	\$242,178	\$42,737
Tuolumne County APCD	\$270,092	\$40,514	\$229,578	\$40,514
Ventura County APCD	\$2,929,101	\$439,365	\$2,489,736	\$439,365
Yolo-Solano AQMD	\$904,370	\$135,656	\$768,714	\$135,656
TOTAL	\$111,150,000	\$14,331,567	\$96,818,433	\$16,672,499

Table 2: Regional and CARB Allocations

Allocation	Total Allocation	Administration Allocation	Project Allocation	Required Match
San Joaquin Valley Region Total ¹	\$17,610,357	\$2,207,208	\$15,403,149	\$2,641,554
State Reserve Funds (10%)	\$12,350,000	N/A	N/A	N/A

Allocations are tentative, based on initial calculations per the Health and Safety Code, and prior to adjustments following responses to the solicitation. The Administration Allocation is pending CARB's Board approval of the 2024 Carl Moyer Guidelines. The current proposal is that air districts with populations under one million inhabitants will be able to allocate up to 15% of their total grant to administration and air districts of one million and over inhabitants will be able to allocate up to 12.5% of their total grant to admin. This proposal is reflected above. These amounts should not be cited in air district board resolutions and minute orders. Final grants will differ.

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¹San Joaquin Valley Region Total is the combined total allocations from San Joaquin Valley APCD and Great Basin Unified APCD