

**VW Environmental Mitigation Trust  
Semiannual Report**


<b>Beneficiary</b>	<b>California</b>
<b>Lead Agency</b>	<b>California Air Resources Board (CARB)</b>
<b>Reporting Period</b>	<b>May 2019 - October 2019</b>

<b>Year</b>	<b>2019</b>
<b>Total Trust Funds Received*</b>	\$ 22,250,000.00
<b>Interest Earned</b>	\$ 55,868.58
<b>Funds Expended*</b>	\$ 34,089.03
<b>Remaining Balance</b>	\$ 22,339,957.61

<b>Summary of All Costs</b>							
<b>Project</b>	<b>Total Funds Budgeted</b>	<b>Total Funds Received*</b>	<b>Equipment Funds</b>		<b>Administrative Funds</b>		<b>Notes</b>
			<b>Received*</b>	<b>Expended*</b>	<b>Received*</b>	<b>Expended*</b>	
Zero-Emission Transit, School, and Shuttle Buses (EMA 2)	\$ 147,687,937.00	\$ 19,500,000.00	\$ 16,250,000.00	\$ -	\$ 3,250,000.00	\$ 34,089.03	
Zero-Emission Class 8 Freight and Port Drayage Trucks (EMA 1)	\$ 102,283,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Zero-Emission Freight and Marine Projects	\$ 79,624,433.00	\$ 1,750,000.00			\$ 1,750,000.00		
EMA 4			\$ -	\$ -	\$ -	\$ -	
EMA 5			\$ -	\$ -	\$ -	\$ -	
EMA 7			\$ -	\$ -	\$ -	\$ -	
EMA 8			\$ -	\$ -	\$ -	\$ -	
Combustion Freight and Marine Projects	\$ 68,271,847.00	\$ -					
EMA 1			\$ -	\$ -	\$ -	\$ -	
EMA 3			\$ -	\$ -	\$ -	\$ -	
EMA 4			\$ -	\$ -	\$ -	\$ -	
EMA 6			\$ -	\$ -	\$ -	\$ -	
Light-Duty Zero-Emission Vehicle Infrastructure (EMA 9)	\$ 11,339,585.00	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	\$ -	
<b>TOTALS</b>	<b>\$ 409,206,962.00</b>	<b>\$ 22,250,000.00</b>	<b>\$ 16,250,000.00</b>	<b>\$ -</b>	<b>\$ 6,000,000.00</b>	<b>\$ 34,089.03</b>	

\* Refers to Trust funds received or expended by third party administrators and CARB based on information available at the time of this reporting.

<b>Eligible Mitigation Action #</b>	<b>Beneficiary Mitigation Plan Project Title</b>	<b>Project Status</b>
2	Zero-Emission Transit, School, and Shuttle Buses	Agreement was developed and executed between CARB and the San Joaquin Valley Air Pollution Control District (SJVAPCD) for the project's statewide administration; SJVAPCD published a public website for the project; 6 public outreach meetings were held throughout the State in April and May 2019; SJVAPCD has been developing the application process and opened the application period in October 2019. This project is expected to terminate by May 2028.
1	Zero-Emission Class 8 Freight and Port Drayage Trucks	Agreement was developed and executed between CARB and the South Coast Air Quality Management District (SCAQMD) for the project's statewide administration; 6 public outreach meetings were held throughout the State in April and May 2019; SCAQMD is developing the implementation manual and a grant management system for the project and has created a dedicated webpage, telephone hotline, and an email list serve. This project is expected to terminate by May 2028.

Eligible Mitigation Action #	Beneficiary Mitigation Plan Project Title	Project Status
4	Zero-Emission Freight and Marine Projects	Agreement was developed and executed between CARB and the Bay Area Air Quality Management District (BAAQMD) for the project's statewide administration; 6 public outreach meetings were held throughout the State in April and May 2019; BAAQMD entered into contracts for a grants management system and website development; BAAQMD established an email account and registered a toll-free hotline to receive questions from the public. This project is expected to terminate by May 2028.
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1	Combustion Freight and Marine Projects	Agreement was developed and executed between CARB and the South Coast Air Quality Management District (SCAQMD) for the project's statewide administration; 6 public outreach meetings were held throughout the State in April and May 2019; SCAQMD is developing the implementation manual and a grant management system for the project and has created a dedicated webpage, telephone hotline, and an email list serve. This project is expected to terminate by May 2028.
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9	Light-Duty Zero-Emission Vehicle Infrastructure	Agreement was developed and executed between CARB and the Bay Area Air Quality Management District (BAAQMD) for the project's statewide administration; 6 public outreach meetings were held throughout the State in April and May 2019; BAAQMD entered into contracts for a grants management system and website development; BAAQMD established an email account and registered a toll-free hotline to receive questions from the public. This project is expected to terminate by May 2028.
This information is true and correct, and the submission is made under penalty of perjury.		 Jack Kitowski, Chief Mobile Source Division <span style="float: right;">11/5/19 Date</span>