

Implementation Workgroup Meeting #2 FY 2021-22 and FY 2022-23 Advanced Technology Demonstration and Pilot Projects

May 31, 2023

Implementation Workgroup Meeting #2 Agenda

- Introductions and Background
- Applicant Eligibility
- Priority Population Benefits
- Budget, Funding and Match
- Solicitation and Implementation Timeline
- Application Requirements
- Eligible Project Categories
- •Tier-4 Commercial Harbor Craft Regulatory Compliance
- Applicant Team Building
- Next Steps



Introductions and Background

- Advanced Technology Demonstration and Pilot Project Program
 - 42 projects funded since 2009
 - \$700 million in allocations
- FY 2021-22 and FY 2022-23 Funding Opportunity
- Teaming with the CEC for Selection and Grants



Applicant Eligibility

Only California Based Public Agencies and Non-Profits are Eligible to Apply

- Other project partners should team with an eligible applicant now
- Applicant will become the day to day administrator of the project with oversight from CARB
- Administrative fee for applicant up to 8% of award



Priority Population Benefits

- Benefits to priority populations have been a long time goal of the program
- Most project categories require benefits to priority populations
 - Projects that do not have this requirement will score more competitively if they benefit priority populations
- See Priority Population Map: https://webmaps.arb.ca.gov/PriorityPopulations/



Budget and Funding

Funding from FY 2021-22 and FY 2022-23

Combined CARB and CEC Funding: \$225 million

Mix of General Funds and GGRF

CHC Regulatory Compliance Funding: \$60 Million



Budget, Funding and Match

- Match Funding is Required: 10% cash with remaining being In-kind
 - CA based microbusiness: 15% match cost share
 - Defined for this solicitation as less than 25 employees and \$5 million in annual revenue averaged over the last 3 years
 - CA based small business: 25% match cost share
 - Defined for this solicitation as less than 100 employees and \$15 million in annual revenue averaged over the last 3 years
 - All others: 50% match cost share



Match Contributions

CA Based Microbusiness

- 15% Cost Match Share (10% Cash)
- Less than 25
 employees and
 \$5 million in
 annual revenue
 averaged over
 the last 3 years

CA Based Small Business

- 25% Cost Match Share (10% Cash)
- Less than 100 employees and \$15 million in annual revenue averaged over the last 3 years

All Others

 50% Cost Match Share (10% Cash)



Match: Stacking Funds

VW Mitigation Trust Fund – Up to \$3 Million

- Zero-emission ferry, tug and tow boats
- Requires scrap of existing engine

CORE – Up to \$1 million for Zero-Emission CHC

Only for CHC micro and small businesses

Moyer – Air District's Process

• Allowed but make clear in demo and pilot application – not for match

Other Eligible Sources

• State, local, and federal



Solicitation and Implementation Timeline

Second Workgroup Meeting





Pre-solicitation Release activities

- Team Building List
- One-on-one meetings with CARB

Issue Solicitation in June

- CARB and the CEC quiet period
- Applicant Zoom
 Conference



Close Solicitation Late September

- Notify applicants of status by end of Nov
- CEQA and grant execution before end of year



Application Requirements

Project broken into achievable milestones

Budget timeline

Costs are fixed - can not increase size of grant

Include a data collection and analysis project partner

Reporting and Critical Project Review Meetings

Oversight of Grant Funds



Eligible Project Categories 2021-22

Municipal Green Zones – minimum \$750,000

Resilient Zero-Emission Vessel Charging

Modular Zero-Emission Capable Cargo Handling Equipment

Ocean Going Vessels – focus on fuel cell technologies, shore power and capture control systems

Zero-Emission Intrastate Line Haul Locomotive



Eligible Project Categories 2022-23

Green Zones

Zero-Emission Rail

Zero-Emission Capable Commercial Harbor Craft

Port Vehicles and Equipment

Zero-Emission Aviation and Ground Support Equipment

Off-Road Construction and Agriculture Equipment

Tier-4 Commercial Harbor Craft – Regulatory Compliance



Tier-4 CHC Regulatory Compliance

- AB 179 Funding
 - \$40 million in general fund allows combustion only projects
 - \$20 million in GGRF must reduce GHG emissions
 - Vessel Eligibility
 - Must comply with CARB's CHC regulation
 - Priority vessel types: ferries, excursion, research, and commercial passenger sport fishing vessels



Tier-4 CHC Regulatory Compliance cont.

- Proposed Funding Allocation by Vessel Type from AB 179:
 - Commercial Passenger Fishing Vessel: \$17 million
 - Private Ferries: \$21.5 million
 - Public Ferries: \$10.5 million
 - Research Vessels: \$4 million
 - Excursion Vessels: \$7 million
- Application Requirements
 - Eligible applicant and complete project proposal
 - Data collection period, emission testing and timeline



End of Presentation Wrap Up

- Team Building List
 - Updated during solicitation open period
- Questions
 - Project Lead: Earl Landberg <u>earl.landberg@arb.ca.gov</u>
 - Project Supervisor: Nathan Dean <u>nathan.dean@arb.ca.gov</u>
- Sign Up for "Heavy-Duty Demonstration and Pilot Projects" GovDelivery to get notified about release
 - https://public.govdelivery.com/accounts/CARB/subscriber/new? category_id=CARB_C31

