



Process Update: FY 2023-24 Funding Plan

Clean Transportation Incentives For Low Carbon Transportation Investments and the Air Quality Improvement Program

Public Work Group on the New Fiscal Year 2023-24 Funding Plan Process
Monday April 24, 2023

Today's Agenda

Time*	Session
4:00 – 4:10 pm	Welcome and Housekeeping
4:10 – 4:15 pm	Purpose of New Process
4:15 – 4:25 pm	Key Changes to Funding Plan Process
4:25 – 5:25 pm	Comments and Questions
5:25 – 5:30 pm	Summary and Next Steps

**All times are approximate – if a topic concludes early we will proceed with the next item.*



Overview and Purpose of New Process

CARB's Portfolio of Incentive Programs

Community Air Protection Program (AB 617)

Criteria, toxics and greenhouse gases (GHG) reductions for community goals

Air Quality Improvement Program (AQIP)

Criteria pollutant and toxics reductions

Carl Moyer Program

Cost-effective, SIP creditable criteria pollutant emission reductions

FARMER Program

Criteria, toxics and GHG reductions for the ag sector

Low Carbon Transportation

Advance technologies to provide GHG reductions and Priority Populations benefits

VW Mitigation Trust

NOx mitigation and zero-emission



Background

- The Funding Plan process has historically adapted to accommodate more funding, new funding sources, and more projects
- The process timeframe has grown from a few months to a year for development
- The Funding Plan has increased in size by 140 pages and 10 additional appendices over the past 10 years

Feedback Received

- Plan is too big – too much information for the Board to digest every year
- Stakeholders find it confusing – too much going on, need easier way to provide input
- Info needs to be readily available throughout the year
- Development has overlapped with implementation causing confusion.

Key Changes



Shortened Timeline



Streamlined Public Process



Strategic Document Content



Streamlined and Expanded
Webpage Support



Key Changes to Funding Plan Process



Shorten Timeline



- New timeframe will be June - November
- June start date allows staff to work with more concrete budget numbers
- Work groups will be combined to cover topics and themes



New Timeline

First Workshop

- Starts the process

Evening Community Work Groups

- Monthly set schedule
- Topics mirror daytime work groups

Finalize Funding Plan

○ June ○ July ○ August ○ Sept ○ Oct ○ Nov



Project Work Groups

- Topic focused, covering multiple projects

Second Workshop

- Late August
- Draft Plan Released

Post Funding Plan



Streamlined Public Process

- Project-specific implementation work groups year-round – no major change
- Funding Plan meetings would be over a shorter time period and consolidated for more effective use of the public's and staff's time
- Evening Community Meetings would be offered on a set schedule and cover specific pre-determined topics, commensurate with work groups held that month



Strategic Document Content

- Executive Summary, introduction, and background will be shortened
- Project chapters will include:
 - Proposed allocations
 - Necessary projections
 - Proposed changes
 - Impacts of proposed changes
 - Necessary reporting requirements from the audit



Streamlined and Expanded Webpage Support

- Redesign webpage resources and streamline access to all program information
 - Overview Landing and Summary Pages: Targeted toward Community Members, Legislators
 - Project Pages: Targeted toward Individuals, Businesses, Legislators, Researchers
- Consolidate current webpages to remove duplication
- Leverage CARB's Events Calendar

Comments and Questions



Use the raised hand function (#2 if calling in by phone) or submit your question or comment in the Q&A box on Zoom.



Please state your name and affiliation before asking a question or making a comment.

Summary and Next Steps

Funding Plan Development Schedule

Milestone	Date
First Workshop	June 2023
Evening Community Work Groups	June – Sept 2023
Project Work Groups	June – Sept 2023
Second Workshop	August 2023
Release Proposed Funding Plan	October 2023
Board Consideration of Proposed Funding Plan	November 2023
Start implementing projects	December 2023

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