

Exhibit C2 - Timeline/Milestones

Section 5 Timeline

The table below assigns dates to the Action Items for the project assuming a start date of February 2022. We anticipate the project completing in January 2024.

SCOPE OF WORK COMMUNITY AIR GRANT PROGRAM

	Task	Objectives	Action Items	Start	End
Task 1	Work Plan Development	Create Workplan for Project defining objectives, tasks, milestones and metrics for measuring success that meets the requirements outlined in the Work Plan Contents document of the 2021 Community Air Grants Request for Applications.	Revise draft workplan	Feb-22	Mar-22
Task 2	Monitoring (not applicable)	n/a			
Task 3	Preparation for Project Launch	Put all project implementation requirements in place: execute all contracts and MOUs, hire Project Manager, design materials to launch project	Hire Project Manager (PM)	Mar-22	Apr-22
			Sign agreements with four subcontractors	Mar-22	May-22
			Assign roles and responsibilities to subcontractors and staff	Mar-22	May-22
			Sign agreement with school district for Work-Based Learning and Career Path programs	Mar-22	May-22
			Design training curriculum and job description for outreach student workers	Mar-22	Jun-22
			Design training curriculum and job description for site visit student assistants	Mar-22	May-22
			Prepare multilingual marketing materials about EV incentive programs in coordination with South Coast AQMD and community partners	Apr-22	Jun-22

			Prepare multilingual survey in conjunction with EPRI to assess interest in electric vehicle and personal assessment of obstacles to purchasing an EV as well as assessment of charging options at home, work and in the community	Apr-22	Jun-22
			Prepare site survey for use in visiting homes and work places to estimate cost charging infrastructure	May-22	Jul-22
			Prepare survey for picking potential public charging locations	May-22	Jul-22
Task 4	Workforce Development*	Collaborate with SBCUSD Work-Based Learning Program and Career Path Programs to provide training to up to 30 disadvantaged high school students and work experience to up to 10 disadvantaged high school students	Work within SBCUSD framework to design specifics of the program; coordinate with San Bernardino Valley Community College to see if students can get college credit.	Apr-22	Jul-22
		Provide an opportunity for 20 to 30 students to learn about electric vehicles and how they benefit the community economically and by improving air quality	With the help of the school district, recruit interested students for training program	Jun-22	Jul-22
		Provide 20-30 students information about careers in electric transportation	Offer paid training program (length of training tbd)*	Sep-22	Nov-22
			Provide opportunities for trainees to visit EV dealerships and companies to learn more about potential careers and necessary education requirements.	Sep-22	Nov-22
			Hire up to 10 students as outreach workers and site visit assistants	Nov-22	Nov-22
		Conduct at least 20 site assessments with EV Structure at homes and work places	Complete site surveys and cost estimates for 20 home or workplace locations	Dec-23	Jun-23
		Provide a good experience for students and stimulate excitement about careers in electric transportation	Survey student satisfaction with the training and work experience	Nov-22	23-Jul
Task 5	Community Engagement	Create an informal coalition of AB 617 Steering Committee, community based organizations, health groups, schools, and environmental justice groups to advise on this project	Create list of community organizations and environmental justice groups	23-Apr	22-Jun
		Conduct community outreach based on input from the AB 617 Steering Committee, the network of community organizations, SBCUSD and environmental justice groups	Implement outreach plan	22-May	23-Jun

			Create outreach plan that includes, calendar of events, newsletters, social media, contact with organized groups such as school district groups, community locations for outreach ie., markets, parks, social service agencies and neighborhoods for door to door surveys	22-May	22-Jul
		Implement outreach and surveys	Participate in at least 30 community activities for outreach to complete surveys	22-Jul	23-Feb
			Place surveys on line with community group websites as additional outreach method	22-Aug	22-Aug
			Implement assistance in applying to incentive programs	22-Jul	23-Feb
			Collaborate with local car dealerships to promote EV incentive programs	22-Jul	23-Feb
			Work with local car dealers to provide EV showcases and ride and drives at community events	22-Jul	23-Feb
			Assist 25 individuals or families in applying for vehicle incentives	22-Jul	23-Feb
		Conduct 20 charging site visits	Recruit 20 individuals for infrastructure site surveys	22-Dec	23-Jun
			Schedule home site visits with family and property manager. This data will be used in applications for future funding.	23-Jan	23-Mar
		Identify locations for future public charging	Student workers will use criteria provided by technical partners to survey selected areas of the community for potential public charging locations. The results of this survey will be used in future funding applications	22-Dec	23-Jun
Task 5	Reporting	Evaluate obstacles to buying and charging an electric car based on 200 survey responses	Provide survey data to EPRI to evaluate self-reported options for charging and obstacles to buying and charging an electric car	23-Aug	23-Oct
		Evaluate obstacles to home charging	Evaluate site survey results to determine feasibility of home and/or workplace charging for at least 20 individual families	23-Aug	23-Oct
		Evaluate potential public charging sites	Using data collected by student workers, evaluate potential public charging locations for feasibility and ease of access to multiple drivers	23-Aug	23-Oct
		Final Report	Final Report to CARB	23-Nov	24-Jan