Grantee: San Leandro 2050 Grant Number: G20-CAGP-26

Exhibit C2 - Timeline/Milestones

Section 5: Timeline

Task	Activities / Milestones	Start Date	End Date	Roles
Workplan. Project plan for grant	Develop and document Detailed Activities plan submission	3/2/2022	3/17/2022	Project Manager
Community Engagement	Identify Site Partner	3/17/2022	4/16/2022	Project Manager Steering Committee
	Develop site plan, programming and Calendar	4/1/2022	5/16/2022	Project Manager Steering Committee Partner Neighborhood Leadership Council
	Community Work Day Events, Site Development	6/30/2022	10/28/2022	Steering Committee Asst Project Manager Outreach Coordinators Steering Committee
	Event Plan	7/15/2022	9/13/2022	Asst Project Manager Outreach Coordinators Project manager
	Meetings Events	7/30/2022	12/15/2024	Asst Project Manager Outreach Coordinators Steering Committee
	Neighborhood Mitigation Project Planning Event Series	02/01/2023	12/28/2023	Asst Project Manager Outreach Coordinators Project manager

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SANLEANDRO 2050 COMMUNITY CLIMATE SOLUTIONS

				Residents
Air Quality Measurements Benchmark and Goals	Formalize BAAQMD Partnership	01/15/2023	02/14/2023	Project Manager Steering Committee
	Develop Plan and Approach	02/14/2023	03/31/2023	BAAQMD Project Manager
	Data Analysis	04/1/2023	09/30/2023	BAAQMD Project Manager
	Report with Baseline, Benchmarks, and reduction Goals	09/31/2023	12/28/2023	Project Manager
Workforce Development	Advertise, Hire Engagement Coordinators and Asst. Project Manager	2/1/2022	04/01//2022	
	Identify top skill sets needed for outreach, engagement and leadership and existing training programs	2/1/2022	4/2/2022	Project Manager Assistant Project Manager
	Bring selected program inhouse	4/2/2022	4/9/2022	Assistant Project Manager
	Train all PMs, Outreach Coordinators, Asst. Project Manager and Neighborhood Leadership Coordinators	5/2/2022	6/16/2022	Assistant Project Manager
Data Management	Organize Existing Data to Accommodate New Data Needs, Events and Measurements	7/1/2022	8/15/22	Data Manager
	Registration and Check In tool	5/16/2022	6/15/2022	Asst. Project Manager Data Manager

SAN LEANDRO 5 Grant Number: G20-CAGP-26 COMMUNITY CLIMATE SOLUTIONS

Reports	Quarterly and			
	Annual			
	ReportsNeighborh			
	ood Action Plan			
	updatesAir Quality			Project
	Measurement			ManagerAssistant
	Updates	6/15/2022	3/30/2024	Project Manager

Section 6: Programmatic Alignment

Describe how the proposed project leads toward identifying, evaluating, and/or reducing exposure to, or facilitating the emission reductions of air toxics and criteria air pollutants from stationary and/or, mobile, or area sources in California communities. This may also include greenhouse gas emissions co-benefits.

One of the primary focuses of this work is to both measure and report on emissions via our AQ measurement partner, Aclima. This work is focused on the development of reduction goals but also on developing a community around this work through a project that builds resilience and engagement- and to sustain involvement. In addition to Air Quality reduction goals, and resident engagement, we also will co-develop with the community, a plan for a fundable project that reduces emissions and improves quality of life for residents.

Describe how the proposed project aligns with CARB's AB 617 implementation goals as described in the CARB Community Air Protection Blueprint (Blueprint) by demonstrated consistency with CARB or air district program priorities described in the Blueprint and/or applicable State Implementation Plan(s).

We have been working since 2019 to identify and engage residents from San Leandro's most impacted neighborhoods and help guide them to becoming active partners in identifying, developing, and implementing actions to clean up the air in their communities. This is an effort that must be sustained over a long period of time to see the outcomes that the State and the CARB Blueprint seeks. We have begun to make the efforts needed in these neighborhoods, but much more time, trust and dialogue to increase connections, identify needs and discuss potential project solutions. This grant is one of the next steps in that process.