

COMMUNITY AIR PROTECTION PROGRAM ANNUAL REPORT
REPORT #2 (FINAL)
MARCH 21, 2022
GRANT NUMBER G19-CAPP-08

- i. Final Report: AB 617 established a Community Air Protection Program under CARB direction. As a community-focused program, CARB and air districts work together as active partners with the communities most affected to develop and implement actions to reduce exposure to criteria air pollutants and toxic air contaminants. As such, CARB is in the process of finalizing a uniform statewide system of annual reporting of Criteria Pollutants and Toxic Air Contaminants (CTR) from stationary sources. Grant has been utilized toward implementing a District reporting mechanism that will expedite fulfilling the anticipated statewide reporting system. District staff tasks that were performed to meet the goals of the AB 617 included, but not limited to: requests for facility throughput and processes data, staff attending CARB AB 617 implementation of the CTR webinars, calculating toxic emissions' data reporting, reviewing AB2588 Air Toxics two Health Risk Assessment reports including source tests, and community meeting or other Community Air Protection implementation effort.

AB 617 grant fund spent was calculated using the actual District Staff Labor hours and the District staff hourly labor rate ranging from \$58.67 to \$126.37. The District spent 198.54 staff hours on tasks associated with the AB617.

- ii. Report how grant is being utilized to meet the goals of AB617. If applicable, include emission reductions being achieved:

The District staff continued assisting sources' operators on establishing a reporting system that will facilitate compliance with the CTR reporting program. Staff has updated the District criteria emissions fillable forms, developed more AB2588 air toxic emissions profiles that provide sources with an accurate and comprehensive air toxics substances list, emission factors, and a speciation summary with detailed methods to be used to quantify air releases or potential air releases of listed substances from all points of release. District staff has been reviewing permitted sources that are subject to AB2588 and sending letters requesting facilities throughput and information that will be presumably required by the CTR.

- iii. Grant funds remaining and expended:

Expended: \$16,015.00 – Remaining: \$0

- iv. Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:

Staff Labor for AB617 implementation – \$16,015.00

AB617 LABOR FY21/22 (3/17/21-3/26/21)

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
*03/17/2021	HAMMEL, NEIL	0.613	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 45.36
03/18/2021	SERIEH, RANIA	5.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 406.65
03/18/2021	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 157.50
03/19/2021	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 325.32
03/19/2021	PETERSEN, LISA	1.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 118.13
03/19/2021	HAMMEL, NEIL	2.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 203.45
03/19/2021	MILLER, HALEY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 58.67	\$ 44.00
03/19/2021	MILLER, HALEY	1.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 58.67	\$ 73.34
03/22/2021	SERIEH, RANIA	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 203.33
03/23/2021	WILSON, SCOTT	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	COMPLETE NEW AB617 DISBURSEMENT FORMS	\$ 84.80	\$ 42.40
03/23/2021	HAMMEL, NEIL	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 73.98
03/23/2021	MILLER, HALEY	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 58.67	\$ 88.01
03/24/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 78.75
03/25/2021	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 243.99
03/26/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 78.75

TOTAL 3/17/21 to 3/26/21 labor: \$ 2,182.94

* Remaining hours of work on 3/17/21 after maxxing out previous grant G18-CAPP-8

AB617 LABOR FY21/22 (3/27/21-2/25/22)

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
03/31/2021	SERIEH, RANIA	3.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 284.66
03/31/2021	WILSON, SCOTT	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	Pull labor reports and compile totals for AB617 re	\$ 84.80	\$ 84.80
04/01/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 78.75
04/01/2021	SERIEH, RANIA	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 122.00
04/06/2021	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 243.99
04/07/2021	SERIEH, RANIA	5.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 406.65
04/07/2021	WILSON, SCOTT	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	PREPARING FISCAL PORTION OF G18-CAPP-8 FINAL REPOR	\$ 84.80	\$ 169.60
04/08/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 162.66
04/09/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 78.75
04/09/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 81.33
04/12/2021	SERIEH, RANIA	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 40.67
04/13/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 162.66
04/14/2021	HAMMEL, NEIL	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 110.97
04/16/2021	HAMMEL, NEIL	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 110.97
04/20/2021	PETERSEN, LISA	2.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 196.88
04/20/2021	WILSON, SCOTT	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	AB617 G19-CAPP-08 DISBURSEMENT REQUEST AND REPORT	\$ 84.80	\$ 63.60
04/22/2021	THOMAS, CANDICE	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 79.86	\$ 39.93
04/23/2021	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 325.32
04/26/2021	SERIEH, RANIA	3.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 284.66
04/27/2021	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 325.32
04/28/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 162.66
04/29/2021	SERIEH, RANIA	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 203.33
04/30/2021	SERIEH, RANIA	3.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 304.99
05/03/2021	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 325.32
05/05/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 81.33
05/06/2021	SERIEH, RANIA	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 40.67
05/07/2021	SERIEH, RANIA	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 203.33
05/10/2021	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 157.50
05/10/2021	SERIEH, RANIA	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 203.33
05/17/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 81.33
05/18/2021	HAMMEL, NEIL	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 184.95
05/24/2021	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 157.50
05/25/2021	PETERSEN, LISA	2.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 196.88
05/25/2021	HAMMEL, NEIL	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 184.95
05/26/2021	HAMMEL, NEIL	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 147.96

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
05/27/2021	HAMMEL, NEIL	0.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 18.50
06/01/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 81.33
06/03/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 81.33
06/08/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 78.75
06/11/2021	HAMMEL, NEIL	2.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 166.46
06/15/2021	HAMMEL, NEIL	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 110.97
06/17/2021	PETERSEN, LISA	4.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 315.00
06/22/2021	PETERSEN, LISA	2.25	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 177.19
06/23/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 162.66
06/28/2021	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	Booster Fuel MFOD	\$ 81.33	\$ 243.99
06/28/2021	MILLER, HALEY	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 58.67	\$ 29.34
06/29/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 162.66
06/30/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 81.33
07/12/2021	SERIEH, RANIA	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 41.87
07/14/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 83.73
07/16/2021	SERIEH, RANIA	6.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 502.38
07/21/2021	MILLER, HALEY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 67.23	\$ 50.42
07/22/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 83.73
07/27/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 167.46
08/04/2021	MILLER, HALEY	0.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 67.23	\$ 16.81
08/05/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 167.46
08/10/2021	MILLER, HALEY	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 67.23	\$ 33.62
08/17/2021	PETERSEN, LISA	2.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN	ITW Rippey	\$ 80.71	\$ 201.78
08/24/2021	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 251.19
08/25/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 83.73
08/26/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 83.73
08/31/2021	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 251.19
09/13/2021	MILLER, HALEY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 67.23	\$ 50.42
09/14/2021	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.37	\$ 126.37
09/17/2021	PETERSEN, LISA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 80.71	\$ 242.13
09/27/2021	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.37	\$ 126.37
10/06/2021	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 80.71	\$ 161.42
10/12/2021	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 80.71	\$ 161.42
10/13/2021	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 334.92
10/18/2021	SERIEH, RANIA	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	EI	\$ 83.73	\$ 125.60
10/19/2021	MILLER, HALEY	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 67.23	\$ 33.62
10/21/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 167.46
10/26/2021	PETERSEN, LISA	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	CAPCOA Engr and Toxics Symposium	\$ 80.71	\$ 121.07

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
10/26/2021	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN	CAPCOA Engr and Toxics Symposium	\$ 80.71	\$ 161.42
10/27/2021	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.37	\$ 126.37
10/27/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN	CAPCOA Engr and Toxics Symposium	\$ 80.71	\$ 80.71
10/28/2021	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.37	\$ 126.37
11/02/2021	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 83.73
11/10/2021	THOMAS, CANDICE	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 75.88	\$ 113.82
11/13/2021	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 83.73	\$ 167.46
11/18/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 80.71	\$ 80.71
11/22/2021	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 126.37	\$ 63.19
12/08/2021	LENKIN, TODD	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 63.41	\$ 126.82
12/09/2021	LENKIN, TODD	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 63.41	\$ 126.82
12/06/2021	PETERSEN, LISA	7.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 80.71	\$ 564.97
12/07/2021	PETERSEN, LISA	7.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 80.71	\$ 564.97
12/08/2021	PETERSEN, LISA	0.684	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 80.71	\$ 55.19
TOTAL HOURS:		170.18				
					TOTAL 3/27/21 to 2/25/22 labor:	\$ 13,832.06