

AB 617 Implementation Funds Annual Report

I.	Report Number:	2021-1
	Title:	Calaveras G19 Annual Report
	Reporting Period:	5/27/20-9/30/21
	Name of Grantee:	Calaveras APCD
	Grant Number:	G19-CAPP-05
	Date of Submission:	11/2/2021

II. **Costs associated with specific tasks:**
(for example: identifying location for monitoring, deploying community air monitoring systems, fence-line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)

We used the G19 grant to verify that the community would like to use this grant for woodstove replacements. This grant is being used to implement that conclusion. Admin fees have been capped at the Moyer level of 12.5%. The admin funds will be used for staff time to implement projects. Total admin fees are expected to be \$1344.75.

III. **How is grant being utilized to meet goals of AB 617:**
(If applicable, include emissions reductions being achieved)

We are using the grant to fund replacement woodstoves with a maximum of \$3500 per project. Woodstove smoke has been identified as a major pollutant in Calaveras County and older woodstoves are a major source of woodsmoke. New stove PM emissions are capped at 2 grams/hr.

IV. **Summary of work completed and in progress since the last progress report:**

2 stoves have been funded. The first was funded at \$1000 and the second was funded at \$3500. \$4500 in project funds have been expended. Each project is first verified as to income status and verification that the woodstove proposed for changeout is a high polluting stove (pre-EPA certified). A voucher is then issued and presented to a pre-qualified vendor. After the vendor installs the stove and verifies destruction of the old stove, the vendor returns the voucher to the APCD with an invoice for the voucher amount, and we issue payment to the vendor. Additional stoves are in process.

V. **Grant funds remaining and expended:**

Funds remaining: \$8258 excluding interest. Funds expended: \$4500. Interest earned: \$25.51. Fund total (remaining plus interest) is \$8283.51.

VI. **Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:**

Project #1: \$1000; Project 2: \$3500.

AP Entry Batch Proof

Batch ID: OH166397

Enter Date: 08/02/2021 Batch Status: BE User Total: 1,000.00

The undersigned, under penalty of perjury, states that the items on the attached claim are true and correct, that the amounts are properly due this claimant, and that no items have been previously paid. Furthermore, the articles or services specified in the attached claim were necessary, ordered for use by this department, and the articles or services have been delivered or performed as stated.

Authorized Signature:  Date: 8/2/21


Audited: _____
Distributed: _____
Paid: _____

User: Janice Singer Batch Created By: HARRINGJ Date: 08/02/2021
Report: Batch Proof (Dept) Time: 16:26:58
Inv Amt 1,000.00 56220000 Comm Air Protection Grant 5412 Spec Dept Exp - Spec Purp JL: Separate Check: Relate To:
Invoice Date: 07/01/2021 Invoice #: 13713 - STOVE VOUCHER Secondary Ref: PO#: CA 95370 REFUND FY RETURN
Vendor: W011179 WINTERS CLEANING & STO 14266 TUOLUMNE ROAD #B SONORA Contract: Tax Code: Total 1,000.00
Division Code: GEN Check Stock: AP

System Messages:

AP Entry Batch Proof

Batch ID: OH166847

Enter Date: 09/08/2021	Batch Status: BE	User Total: 3,500.00
<p>The undersigned, under penalty of perjury, states that the items on the attached claim are true and correct, that the amounts are properly due this claimant, and that no items have been previously paid. Furthermore, the articles or services specified in the attached claim were necessary, ordered for use by this department, and the articles or services have been delivered or performed as stated.</p>		
Authorized Signature: 	Date: 9/8/21	Audited: _____ Distributed: _____ Paid: _____
User: Janice Singer	Batch Created By: HARRINGJ	Separate Check: _____ Relate To: _____
Report: Batch Proof (Dept)	Date: 09/08/2021	PO#: _____
	Time: 11:13:47	Secondary Ref: CA 95642
Inv Amt 3,500.00	Comm Air Protection Grant 5412	Spec Dept Exp - Spec Purp JACKSON
Invoice Date: 08/19/2021	Invoice #: 59382	woodstove replacement- [REDACTED]
Vendor: W009209	SIERRA HEARTH AND HOM 619 B SOUTH HWY 49	Contract: _____
Division Code: GEN	Check Stock: AP	Tax Code: _____
System Messages:		Total 3,500.00