



October 15, 2021

Andrea Juarez, Air Pollution Specialist
 Office of Community Air Protection
 California Air Resources Board
 9480 Telstar Avenue | El Monte CA. 91731

Final Report for the Community Air Protection Program Grant G18-CAPP-25

Following is a report of the San Diego County Air Pollution Control District's expenditures and activities to implement the Community Air Protection Program in the San Diego region.

Grant Number: G17-CAPP-25 and G18-CAPP-25
Grant Program: Community Air Protection Program
Grantee Name: San Diego County Air Pollution Control District
Report Number: 2021-2
Report Date: 10/15/2021

Summary of Expenditures

Expense Category	Fiscal Year		Total
	2019-20	2020-21	
Services & Supplies	346,975	315,335	662,310
Fixed Assets–Equipment	512,686	11,711	524,397
Labor	1,044,779	1,138,514	2,183,293
Total Expenditures:	1,904,440	1,465,560	3,370,000

Breakdown of Expenditures

Services & Supplies		
Account	Description	Amount
52044	SAFETY CLOTHING	531
52182	VEHICLE FUEL (ISF)	-
52184	MEDICAL & LAB EQUIP	15,264
52220	MAINTENANCE STRUC I	19,059
52254	LABORATORY SUPPLIES	50,401
52282	INITIAL SOFTWARE SE	1,008
52330	OFFICE EXPENSE	13,883
52334	PRINTING	856
52342	SUPPLIES	1,336
52348	DATA PROCESSING SERVICES	2,655
52352	RECORDS/PRINTING DO	164
52370	PROF & SPECIALIZED	243,609
52390	LABORATORY SERVICES	187,884

52500	RENTS & LEASES-EQUI	3,009
52530	RENTS & LEASES STRU	1,543
52540	SMALL TOOLS & INSTR	247
52550	SPECIAL DEPARTMENTA	39,251
52566	MINOR EQUIPMENT	68,111
52604	FREIGHT	5,489
52608	OUT-OF-CO TRAVEL/TR	2,396
52610	NON-TRAVEL & IN-CO	1,284
53585	EQUIPMENT DEP EXPENSES	4,330.00
Total Services & Supplies:		662,310

Fixed Assets–Equipment		
Account	Description	Amount
54970	Laboratory Instruments	497,585
54982	Transportation Equipment	26,812
Total Fixed Assets–Equipment:		\$524,397

Labor		
Account	Description	Amount
56311	Labor Charges in FY 2019-2020	1,044,779
56311	Labor Charges in FY 2020-2021	1,138,514
Total Labor:		\$2,183,293

Total amount of grants (including amendment): \$3,370,000 (870K + 2.5M)

Total Expenditures: \$3,370,000

Remaining Grant Funds: \$0

Report on how grant is being used by the District:

The grant funding is being used to implement the Community Air Protection Program in San Diego County (CAPP) pursuant to AB 617 (2017 Statutes). Activities to date have focused on the Portside Environmental Justice Neighborhoods, with some additional work conducted in the region's other State-identified disadvantaged communities. Staff priorities have been established to facilitate compliance with the requirements and timelines in AB 617. Significant resources have been expended to conduct extensive community outreach, identify which air pollutants to measure, procure the necessary monitoring equipment, and find locations to site the equipment. A monitoring plan is being implemented and the Portside Community Emission Reduction Plan (CERP) is in its final stages of development. Phase I of the CERP was completed and adopted by the Air Pollution Control Board in November of 2020 and Phase II will be presented to the APCD Board for approval in July of 2020. Other work has included conducting increased inspections, reviewing regulations, and implementing early actions from Phase I of the CERP.

Summary of work completed to date:

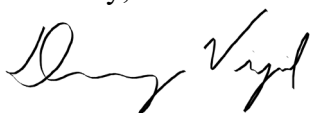
- Portside Community Steering Committee (CSC) meetings have been conducted online monthly

from 6 to 8 p.m. with participation of community residents, community-based organizations, industry groups and industry members, local jurisdictions, and planning agencies. Meetings have included simultaneous interpretation services in English/Spanish and are led by a professional facilitator who works with APCD staff and the CSC on developing agendas and preparing presentation materials and meeting notes.

- APCD brought onboard an Outreach Coordinator who has been engaged in the CSC and has worked to make information more accessible to the public and members of the community.
- Staff has been working with community members and the CSC to finalize Phase II of the CERP. The CSC formed subcommittees to develop strategies and actions in the CERP. The actions in the draft CERP were crafted with ample community input. Subcommittees met on a monthly and sometimes weekly basis to develop the CERP.
- Staff has organized and led multiple meetings with agencies that have an implementing role in the CERP to help secure commitments and support for the CERP.
- Conducted four Public Workshops on the CERP. Two in September of 2020 related to Phase I and two in April of 2021 related to Phase II.
- Staff is analyzing a number of rules that would benefit the community and that were identified by the community as priority for the CERP. This includes staff's ongoing work on analyzing District Rule 1210 (Toxic Air Contaminant Public Health Risks–Public Notification & Risk Reduction) to determine if the health risk threshold for cancer should be lowered from the current 100-in-one-million action level.
- Participated in CARB-District working groups on various requirements of AB 617.
- Purchased air quality monitoring equipment for future sites.
- Conducted additional inspections of stationary and mobile sources in the area.
- Staff continues to implement the Monitoring Plan by collecting and analyzing data from four monitoring sites in the community and working on setting up additional sites, contacting property owners, developing contracts, and submitting work requests to San Diego Gas and Electric.
- Participated in biweekly phone calls with CARB staff where updates and issues were discussed.

Please contact me with any questions at domingo.vigil@sdcounty.ca.gov or at (619) 952-2916.

Sincerely,



Domingo Vigil
Deputy Director