

## AB 617 Implementation Funds Annual Report

I.	Report Number:	2021-1
	Title:	Calaveras AB 617 Final Report
	Reporting Period:	7/1/20-6/30/21
	Name of Grantee:	Calaveras County APCD
	Grant Number:	G18-CAPP-05
	Date of Submission:	5/12/2021

II. Costs associated with specific tasks:  
 Staff salaries for hours spent as indicated below. The process used to determine what the major pollutant sources in the county is described in Section IV. Once the use of remaining funds was deemed to be used for woodstoves @\$3500/stove, we reduced the admin funds earned to allow 3 woodstove projects to be fully funded.

TASK	HRS	COMMENTS
ID Monitor Locations:	5	Finding suitable sites incl. location, wifi, power, etc
Deployment:	11	Going to and deploying monitors
Data Collection/Reporting:	4	Recording data, writing reports, emailing updates
Meetings:	9	AB617 training, CAPCOA meetings
Data Analysis:	3	Evaluation of data
Admin for woodstoves:	9	Administer woodstove projects
Community outreach:	6	Board meetings
sum= 47		at \$140= 6580      Dept weighted rate =\$140

III. How is grant being utilized to meet goals of AB 617:  
*(If applicable, include emissions reductions being achieved)*

The grant was used to determine the largest source of air pollution in the county. That pollutant is smoke. We used the remainder of the grant to replace pre-EPA certified stoves in an effort to reduce woodsmoke.

IV. Summary of work completed and in progress since the last progress report:

Identification of pollutants was based on a review of commercial pollution sources using our permit system, public comment periods during board meetings, public solicitation over the counter, and a deployment/monitoring of air monitors around the county. Once smoke was determined to be a major pollutant, we determined the most effective way to reduce woodsmoke was to replace old polluting stoves with new EPA certified stoves. Additional input will be solicited using future grants.

V. Grant funds remaining and expended:

The total grant amount is \$16,994. All of funds were expended before 6/30/2021. The total amount of funds spent to complete the grant was \$17,080.

VI. Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:

Per Section II, the cost for administration of the grant was \$6580. 3 woodstove replacement projects were completed. Each project received a voucher for \$3500 totaling \$10,500. Documentation for labor costs and projects are available for review if needed.

County of Calaveras

GL Transaction Report for Drill Downs

Post Date	Description	Batch ID	PEID	Check No	Subsystem ID	Reference #	Debit	Credit	Net
<b>56220000</b>	<b>Comm Air Protection Grant</b>								
<b>5412</b>	<b>Spec Dept Exp - Spec Purp</b>								
06/15/2021	WINTERS CLEANIN WOODSTOVE VOUC	AP OH165714	W011179	01101862	OH 14075		3,500.00	0.00	3,500.00
06/15/2021	WINTERS CLEANIN WOODSTOVE VOUC	AP OH165714	W011179	01101862	OH 14076		3,500.00	0.00	3,500.00
06/15/2021	WINTERS CLEANIN WOODSTOVE VOUC	AP OH165714	W011179	01101862	OH 14082		3,500.00	0.00	3,500.00
<b>Total for Object 5412</b>							<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>
<b>Total for Org Key 56220000</b>							<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>
<b>Grand Total</b>							<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>