



## Public Work Group Meeting to Discuss FY 2022-23 Heavy-Duty Vehicle and Off-Road Equipment Investments

Tuesday, March 22, 2022

1:00 p.m.– 4:00 p.m. (PT)

### Webinar Information

#### Zoom Webinar Registration Link:

[https://us06web.zoom.us/webinar/register/WN\\_D\\_JLSXgQSfqkMQzOpUiFfQ](https://us06web.zoom.us/webinar/register/WN_D_JLSXgQSfqkMQzOpUiFfQ)

Please register to participate in the work group. After registering, you will receive a confirmation email with information to join the webinar either through a computer, digital device, or via conference line.

Please note that there is no in-person attendance option for this meeting.

### Agenda

1. Introduction and Background
2. Heavy-Duty Investment Strategy Update
3. Proposed Budget and Draft Allocations
4. Truck Loan Assistance Program
5. Medium- and Heavy-Duty Zero-Emission Vehicle Fleet Purchasing Assistance Program (SB 372)
6. Advanced Technology Demonstration and Pilot Projects
7. Clean Off-Road Equipment Vouchers (CORE)
8. Clean Truck and Bus Vouchers (HVIP)
9. Next steps

## Draft Heavy-Duty Investment Allocations

The Governor’s Proposed Fiscal Year (FY) 2022-23 Budget includes \$918.64 million for heavy-duty vehicle and equipment projects. This funding includes \$600 million for Low Carbon Transportation funded with Cap-and-Trade auction proceeds, \$290 million from the State’s General Fund, and \$28.64 million from the Air Quality Improvement Program. Staff are seeking input on preliminary ranges for allocations in the Tables below. Final recommendations will be developed with public input and presented for Board approval in the Funding Plan.

Project Category	Draft Allocation Ranges (Millions)
HVIP	
<i>HVIP Standard</i>	\$200-\$270
<i>HVIP– Zero-Emission Transit</i>	\$70*
<i>HVIP–School Buses</i>	\$135*
<i>HVIP– Zero-Emission Drayage</i>	\$75*
<i>HVIP–Innovative Small e-Fleets</i>	\$25-\$35
CORE	\$200-\$250
Demonstration & Pilot Projects	\$40-75**
Medium- and Heavy-Duty Zero-Emission Vehicle Fleet Purchasing Assistance Program (SB 372)	\$28.64
<b>Total</b>	<b>\$773.64-\$938.64</b>
<b>Total in the Proposed Budget</b>	<b>\$918.64</b>

\*The 2021 Zero-Emission Vehicle Budget Package included \$70 million for zero-emission transit buses, \$135 million for zero-emission school buses, and \$75 million for zero-emission drayage for FY 2022-23.

\*\*This draft allocation would include the \$10 million dollars for emerging opportunities described in the Governor’s FY 2022-23 Budget proposal.