

COMMUNITY AIR PROTECTION PROGRAM ANNUAL REPORT  
AB 617 Implementation Funds Report #1  
April 22, 2021  
GRANT NUMBER G19-CAPP-08

i. Cost associated with specific tasks:

Grant has been utilized toward covering District staff time implementing a District reporting mechanism for both criteria and toxics emissions. AB 617 grant fund spent was calculated using the actual District Staff Labor hours and the District staff hourly labor rate ranging from \$58.67 to \$127.49. The District spent 28.36 staff hours on tasks associated with the AB617.

ii. Report how grant is being utilized to meet the goals of AB617. If applicable, include emission reductions being achieved:

The District staff continued assisting sources' operators on establishing a reporting system that will facilitate compliance with the CTR reporting program.

iii. Summary of work completed and in progress:

The District staff assisted permitted sources to accurately quantify and report their toxics emissions, will continue reviewing permitted sources that are subject to AB2588 and sending letters requesting facilities throughput and information that will be presumably required by the CTR.

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iv. Grant funds remaining and expended:

Expended: \$2,182.94– Remaining: \$ 13,832.06

v. Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:

Staff Labor for AB617 implementation – \$2,182.94

AB617 LABOR FY21/22 (3/17/21-3/26/21)

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
*03/17/2021	HAMMEL, NEIL	0.613	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 45.36
03/18/2021	SERIEH, RANIA	5.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 406.65
03/18/2021	PETERSEN, LISA	2.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 157.50
03/19/2021	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 325.32
03/19/2021	PETERSEN, LISA	1.50	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 118.13
03/19/2021	HAMMEL, NEIL	2.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 203.45
03/19/2021	MILLER, HALEY	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 58.67	\$ 44.00
03/19/2021	MILLER, HALEY	1.25	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 58.67	\$ 73.34
03/22/2021	SERIEH, RANIA	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 203.33
03/23/2021	WILSON, SCOTT	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	COMPLETE NEW AB617 DISBURSEMENT FORMS	\$ 84.80	\$ 42.40
03/23/2021	HAMMEL, NEIL	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 73.98	\$ 73.98
03/23/2021	MILLER, HALEY	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 58.67	\$ 88.01
03/24/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 78.75
03/25/2021	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.33	\$ 243.99
03/26/2021	PETERSEN, LISA	1.00	71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN		\$ 78.75	\$ 78.75

TOTAL 3/17/21 to 3/26/21 labor: \$ 2,182.94

\* Remaining hours of work on 3/17/21 after maxxing out previous grant G18-CAPP-8