

COMMUNITY AIR PROTECTION PROGRAM ANNUAL REPORT  
REPORT #2 (FINAL)  
April 07, 2021  
GRANT NUMBER G18-CAPP-8

- i. Final Report: AB 617 established a Community Air Protection Program under CARB direction. As a community-focused program, CARB and air districts work together as active partners with the communities most affected to develop and implement actions to reduce exposure to criteria air pollutants and toxic air contaminants. As such, CARB is in the process of finalizing a uniform statewide system of annual reporting of Criteria Pollutants and Toxic Air Contaminants (CTR) from stationary sources. Grant has been utilized toward implementing a District reporting mechanism that will expedite fulfilling the anticipated statewide reporting system. District staff tasks that were performed to meet the goals of the AB 617 included, but not limited to: requests for facility throughput and processes data, staff attending CARB AB 617 implementation of the CTR webinars, calculating emissions' data reporting, community meeting or other Community Air Protection implementation effort.

AB 617 grant fund spent was calculated using the actual District Staff Labor hours and the District staff hourly labor rate ranging from \$58.67 to \$127.49. The District spent 266.19 staff hours on tasks associated with the AB617.

- ii. Report how grant is being utilized to meet the goals of AB617. If applicable, include emission reductions being achieved:

The District staff continued assisting sources' operators on establishing a reporting system that will facilitate compliance with the CTR reporting program. Staff has updated the District criteria emissions fillable forms, developed more AB2588 air toxic emissions profiles that provide sources with an accurate and comprehensive air toxics substances list, emission factors, and a speciation summary with detailed methods to be used to quantify air releases or potential air releases of listed substances from all points of release. District staff has been reviewing permitted sources that are subject to AB2588 and sending letters requesting facilities throughput and information that will be presumably required by the CTR.

- iii. Grant funds remaining and expended:

Expended: \$22,659.00 – Remaining: \$0

- iv. Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:

Staff Labor for AB617 implementation – \$22,659.00

**AB617 LABOR FY19/20 AND 20/21 (5/23/20-3/17/21)**

| <b>Date</b> | <b>Name</b>     | <b>Hours</b> | <b>Project String</b>                   | <b>Comment</b>                                     | <b>\$/Hour</b> | <b>Total \$</b> |
|-------------|-----------------|--------------|---|--|----------------|-----------------|
| 05/27/2020  | JOHNSTON, DAVID | 0.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 132.36      | \$ 66.18        |
| 06/03/2020  | HAMMEL, NEIL    | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 62.56       | \$ 62.56        |
| 06/08/2020  | SERIEH, RANIA   | 2.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 77.22       | \$ 193.05       |
| 06/08/2020  | WILSON, SCOTT   | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  | PULL LABOR DATA FOR AB617 REPORT                   | \$ 81.69       | \$ 81.69        |
| 06/09/2020  | SERIEH, RANIA   | 3.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 77.22       | \$ 231.66       |
| 06/10/2020  | SERIEH, RANIA   | 4.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 77.22       | \$ 308.88       |
| 06/12/2020  | HAMMEL, NEIL    | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 62.56       | \$ 62.56        |
| 06/12/2020  | HAMMEL, NEIL    | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 62.56       | \$ 62.56        |
| 06/16/2020  | HAMMEL, NEIL    | 1.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 62.56       | \$ 93.84        |
| 06/18/2020  | HAMMEL, NEIL    | 2.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 62.56       | \$ 125.12       |
| 07/09/2020  | PETERSEN, LISA  | 1.00         | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |  | \$ 78.75       | \$ 78.75        |
| 07/14/2020  | HAMMEL, NEIL    | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 73.98        |
| 07/17/2020  | HAMMEL, NEIL    | 0.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 36.99        |
| 07/21/2020  | HAMMEL, NEIL    | 1.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 110.97       |
| 07/29/2020  | HAMMEL, NEIL    | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 73.98        |
| 07/30/2020  | HAMMEL, NEIL    | 2.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 184.95       |
| 08/04/2020  | THOMAS, CANDICE | 2.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 79.86       | \$ 199.65       |
| 08/05/2020  | THOMAS, CANDICE | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 79.86       | \$ 79.86        |
| 08/10/2020  | JOHNSTON, DAVID | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 127.49       |
| 08/11/2020  | JOHNSTON, DAVID | 2.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 254.98       |
| 08/12/2020  | JOHNSTON, DAVID | 2.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 254.98       |
| 08/14/2020  | JOHNSTON, DAVID | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 127.49       |
| 08/17/2020  | HAMMEL, NEIL    | 1.25         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 92.48        |
| 08/21/2020  | JOHNSTON, DAVID | 0.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 63.75        |
| 09/22/2020  | PETERSEN, LISA  | 3.00         | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |  | \$ 78.75       | \$ 236.25       |
| 09/24/2020  | HAMMEL, NEIL    | 1.75         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 129.47       |
| 09/30/2020  | JOHNSTON, DAVID | 0.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 63.75        |
| 09/30/2020  | PETERSEN, LISA  | 2.00         | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |  | \$ 78.75       | \$ 157.50       |
| 10/01/2020  | JOHNSTON, DAVID | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 127.49       |
| 10/06/2020  | JOHNSTON, DAVID | 1.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 127.49      | \$ 191.24       |
| 10/14/2020  | WILSON, SCOTT   | 0.25         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 84.80       | \$ 21.20        |
| 11/10/2020  | JOHNSTON, DAVID | 0.50         | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |  | \$ 127.49      | \$ 63.75        |
| 11/16/2020  | JOHNSTON, DAVID | 6.00         | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |  | \$ 127.49      | \$ 764.94       |
| 11/24/2020  | HAMMEL, NEIL    | 2.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 73.98       | \$ 147.96       |
| 11/30/2020  | WILSON, SCOTT   | 1.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  | CAP REPORTING                                      | \$ 84.80       | \$ 127.20       |
| 01/21/2021  | MILLER, HALEY   | 1.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |  | \$ 58.67       | \$ 88.01        |
| 02/05/2021  | WILSON, SCOTT   | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  | DISCUSS USING AB617 FOR LOW-INCOME WOODSTOVE FUNDI | \$ 84.80       | \$ 84.80        |
| 02/05/2021  | WILSON, SCOTT   | 1.00         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  | PULLING LABOR DATA FOR UPDATE OF AMOUNT AVAILABLE  | \$ 84.80       | \$ 84.80        |
| 02/09/2021  | WILSON, SCOTT   | 1.50         | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  | CONTINUE PUBLISH AB617 SURVEY - CONTACT COUNTY PIO | \$ 84.80       | \$ 127.20       |

| Date       | Name            | Hours | Project String                          | Comment   | \$/Hour   | Total \$  |
|------------|-----------------|-------|---|---|-----------|-----------|
| 02/09/2021 | WILSON, SCOTT   | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  | SURVEY FOR AB617 INCENTIVES - DEVELOP AND PUBLISH | \$ 84.80  | \$ 84.80  |
| 02/11/2021 | PETERSEN, LISA  | 2.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 157.50 |
| 02/16/2021 | SERIEH, RANIA   | 6.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 487.98 |
| 02/17/2021 | SERIEH, RANIA   | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 325.32 |
| 02/17/2021 | JOHNSTON, DAVID | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 127.49 | \$ 127.49 |
| 02/18/2021 | SERIEH, RANIA   | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 325.32 |
| 02/19/2021 | SERIEH, RANIA   | 6.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 487.98 |
| 02/22/2021 | SERIEH, RANIA   | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 325.32 |
| 02/24/2021 | WILSON, SCOTT   | 1.50  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 84.80  | \$ 127.20 |
| 02/25/2021 | WILSON, SCOTT   | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 84.80  | \$ 84.80  |
| 02/25/2021 | JOHNSTON, DAVID | 2.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 127.49 | \$ 254.98 |
| 02/26/2021 | JOHNSTON, DAVID | 2.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 127.49 | \$ 254.98 |
| 03/01/2021 | WILSON, SCOTT   | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 84.80  | \$ 84.80  |
| 03/01/2021 | JOHNSTON, DAVID | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 127.49 | \$ 509.96 |
| 03/01/2021 | PETERSEN, LISA  | 0.50  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 78.75  | \$ 39.38  |
| 03/01/2021 | PETERSEN, LISA  | 1.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 78.75  |
| 03/02/2021 | SERIEH, RANIA   | 8.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 650.64 |
| 03/02/2021 | JOHNSTON, DAVID | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 127.49 | \$ 127.49 |
| 03/02/2021 | PETERSEN, LISA  | 7.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 551.25 |
| 03/03/2021 | SERIEH, RANIA   | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 325.32 |
| 03/03/2021 | PETERSEN, LISA  | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 78.75  | \$ 78.75  |
| 03/03/2021 | PETERSEN, LISA  | 3.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 236.25 |
| 03/04/2021 | SERIEH, RANIA   | 6.50  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 528.65 |
| 03/04/2021 | WILSON, SCOTT   | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 84.80  | \$ 84.80  |
| 03/04/2021 | PETERSEN, LISA  | 6.50  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 511.88 |
| 03/05/2021 | SERIEH, RANIA   | 3.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 243.99 |
| 03/05/2021 | PETERSEN, LISA  | 4.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 315.00 |
| 03/08/2021 | SERIEH, RANIA   | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 325.32 |
| 03/08/2021 | PETERSEN, LISA  | 5.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 393.75 |
| 03/09/2021 | SERIEH, RANIA   | 5.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 406.65 |
| 03/09/2021 | PETERSEN, LISA  | 4.50  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 354.38 |
| 03/10/2021 | SERIEH, RANIA   | 6.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 487.98 |
| 03/11/2021 | SERIEH, RANIA   | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 325.32 |
| 03/11/2021 | PETERSEN, LISA  | 2.50  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 196.88 |
| 03/12/2021 | SERIEH, RANIA   | 8.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 650.64 |
| 03/12/2021 | PETERSEN, LISA  | 1.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 78.75  |
| 03/12/2021 | PETERSEN, LISA  | 2.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 157.50 |
| 03/15/2021 | SERIEH, RANIA   | 4.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 325.32 |
| 03/15/2021 | PETERSEN, LISA  | 3.50  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 275.63 |
| 03/16/2021 | SERIEH, RANIA   | 0.50  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 40.67  |
| 03/16/2021 | PETERSEN, LISA  | 4.50  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |   | \$ 78.75  | \$ 354.38 |
| 03/17/2021 | SERIEH, RANIA   | 1.50  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |   | \$ 81.33  | \$ 122.00 |

| Date        | Name            | Hours | Project String                          | Comment | \$/Hour  | Total \$  |
|-------------|-----------------|-------|---|---------|----------|-----------|
| 03/17/2021  | JOHNSTON, DAVID | 1.00  | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |         | \$ 78.75 | \$ 78.75  |
| 03/17/2021  | PETERSEN, LISA  | 2.00  | 71DISTOPS-71TOXICS-71GENSUPPT-C30SALBEN |         | \$ 78.75 | \$ 157.50 |
| *03/17/2021 | HAMMEL, NEIL    | 1.637 | 71DISTOPS-71AB617-71GENSUPPT-C30SALBEN  |         | \$ 73.98 | \$ 121.10 |

TOTAL 5/23/20 to 3/17/21 labor: **\$ 17,726.98**

Plus Previous Labor Charged to G18-CAPP-8 on Report #1 (2/4/20-5/19/20): \$ 4,932.02

**Total Expenditures Thru 3/23/21: \$ 22,659.00**

Total Grant: \$ 22,659.00

\*Remainder of Neil Hammel's time billed to AB617 on 3/17/21 charged against G19-CAPP-08

### FY19-20 AQMD Weighted Rate Calculation

Based on FY19-20 Budget as approved (M. D'Amico based on actual)

| <b>Weighted<br/>Rate by Title</b> | <b>Weighted<br/>Rate by<br/>Individual</b> | <b>Name</b>             | <b>Title</b>               |
|-----------------------------------|--|-------------------------|----------------------------|
| \$ 132.36                         | \$ 132.36                                  | Dave Johnston           | APCO                       |
| \$ 62.83                          | \$ 62.83                                   | Michael D'Amico         | Sr. Air Quality Engineer   |
| \$ 76.82                          | \$ 76.42                                   | Lisa Petersen           | Air Quality Engineer       |
|                                   | \$ 77.22                                   | Rania Serieh            | Air Quality Engineer       |
| \$ 76.15                          | \$ 76.15                                   | Candice Thomas          | Sr. Air Quality Specialist |
| \$ 66.48                          | \$ 62.56                                   | Neil Hammel             | Air Quality Specialist II  |
|                                   | \$ 70.41                                   | Rachel Douglas          | Air Quality Specialist II  |
| \$ 45.54                          | \$ 45.54                                   | Todd Lenkin             | AQ Technician I            |
| \$ 81.69                          | \$ 81.69                                   | Scott Wilson            | AQ Admin Analyst           |
|                                   | \$ 76.13                                   | <b>District Average</b> |                            |

### FY20-21 AQMD Weighted Rate Calculation

Based on FY20-21 Budget as approved

| <b>Weighted<br/>Rate by Title</b> | <b>Weighted<br/>Rate by<br/>Individual</b> | <b>Name</b>            | <b>Title</b>               |
|-----------------------------------|--|------------------------|----------------------------|
| \$ 127.49                         | \$ 127.49                                  | Dave Johnston          | APCO                       |
| \$ 69.18                          | \$ 69.18                                   | Vacant (Based on M.D.) | Sr. Air Quality Engineer   |
| \$ 80.04                          | \$ 78.75                                   | Lisa Petersen          | Air Quality Engineer       |
|                                   | \$ 81.33                                   | Rania Serieh           | Air Quality Engineer       |
| \$ 79.86                          | \$ 79.86                                   | Candice Thomas         | Sr. Air Quality Specialist |
| \$ 66.33                          | \$ 73.98                                   | Neil Hammel            | Air Quality Specialist II  |
|                                   | \$ 58.67                                   | Haley Miller*          | Air Quality Specialist I   |
| \$ 62.46                          | \$ 62.46                                   | Todd Lenkin            | AQ Technician II           |
| \$ 84.80                          | \$ 84.80                                   | Scott Wilson           | AQ Admin Analyst           |

**\$ 79.61 District Average**

\*Based on budget for allocation