

California Air Resources Board

Fiscal Year 2021-22 Funding Plan for Clean Transportation Incentives

Work Group for Clean Transportation Equity Projects Friday, April 9, 2021, 1:00 p.m. – 3:30 p.m. Pacific Time

Meeting Information

Zoom Meeting Registration Link:

https://us02web.zoom.us/webinar/register/WN ALnyy 2WQxq2QT8O7bXi7Q

AGENDA

1:00 p.m. – 1:10 p.m.	Introduction and Low Carbon Transportation Overview	
1:10 p.m. – 1:20 p.m.	Funding Plan Outreach and Community Engagement Approach	
1:20 p.m. – 1:40 p.m.	Senate Bill 350 Low Income Barriers Report Recommendations Implementation and Outreach Updates	
1:40 p.m. – 2:10 p.m.	Preliminary Fiscal Year 2020-21 and 2021-22 Clean Transportation Equity Project Allocations (page 2)	
2:10 p.m. – 3:00 p.m.	Clean Transportation Equity Project Updates:	
	a) Clean Mobility Options projectsb) Sustainable Transportation Equity Projectc) Clean Mobility in Schoolsd) Rural School Bus Pilot	
3:00 p.m. – 3:30 p.m.	Questions and Next Steps	

All times are approximate—if a topic concludes early we will proceed with the next item

Preliminary Clean Transportation Equity Project Allocations

The Governor's Fiscal Year 2021-22 Budget proposal includes \$465 million for Low Carbon Transportation Investments using Cap-and-Trade auction proceeds from 2020-21 and 2021-22 budget years, with a total of \$150 million for clean transportation equity projects. Below is staff's preliminary thinking for clean transportation equity project allocations to allow for comment and discussion.

Project Category	Allocations to Date* (Millions) FY 2013-14 through FY 2020-21	Preliminary Fiscal Year 2020-21 and FY 2021-22 Allocations (Millions)
Clean Cars 4 All	\$115	\$57 - \$72
Financing Assistance for	\$44	\$35 - \$50
Lower-Income Consumers		
Clean Mobility Options	\$55.4	\$15 - \$25
Clean Mobility in Schools	\$25	\$15 - \$25
Agricultural Worker Vanpools	\$6	\$0
Rural School Bus Pilot	\$61.6	\$20 - \$30
Sustainable Transportation Equity Project	\$19.5	\$43 - \$47
Access Clean California,	\$11	\$5 - \$7
Technical Assistance, and		
Capacity Building		
Workforce Training and	\$0	\$0 - \$2
Development		
TOTAL	\$337.5	\$190 - \$258

^{*}Funding shown here includes Low Carbon Transportation Allocations, Air Quality Improvement Program (AQIP) allocations, and Volkswagen settlement Funds. Clean Cars 4 All received \$3 million from AQIP (FY 2019-20) and \$10 million from the Volkswagen settlement funds (FY 2017-18). Financing Assistance for Lower-Income Consumers received \$10 million from the Volkswagen settlement funds, and Access Clean California also received \$5 million from the Volkswagen settlement funds.

Upcoming Funding Plan Meetings

- April 13, 2021 Innovative Small e-Fleets Project Work Group
- Late April Early May 2021 Additional Equity Work Groups (TBD)
- June 23, 2021 Final Funding Plan Workshop
- October 2021 Board Consideration of Proposed Funding Plan

Please monitor CARB's <u>Low Carbon Transportation Investments and AQIP Meetings and Workshops</u> page for more information on upcoming meetings.