

COMMUNITY AIR PROTECTION PROGRAM ANNUAL REPORT
REPORT #1
June 9, 2020
GRANT NUMBER G18-CAPP-8

- ii. Report costs associated with specific tasks (for example, identifying location for monitoring, deploying monitoring systems-community, fence-line, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirement, adopting an expedited schedule for the implementation of best available retrofit control technology, community meeting or other Community Air Protection implementation effort).

Staff Labor – Report writing/review, data compilation, Purple Air sensors maintenance and upkeep, meeting, other office activity \$4,932.02.

- iii. Report how grant is being utilized to meet the goals of AB617. If applicable, include emission reductions being achieved:

Grant has been utilized to install low-cost sensors in and near low income communities and rural communities throughout the District to provide residents and staff with real-time Particulate Matter (PM2.5) data on a daily basis throughout the year and during exceptional events. The District purchased and deployed these sensors to fulfill inquiries from residents concerned about particulate matter health impacts from open burning activities including prescribed burning projects and from wild fires, such as 2014 King Fire and 2019 Caple Fire. Awareness of particulate matter levels may lead to emission reductions by facilitating winter and spring vegetation burning which dramatically reduces wildfire emissions, property loss, and deaths, thereby increasing public health and safety.

AB 617 requires CARB to establish a uniform statewide system of annual reporting of criteria pollutants and toxic air contaminants from stationary sources. AQMD staff has been following and discussing the process being developed by CARB. The District continues to be proactive by implementing a reporting mechanism that will facilitate fulfilling the anticipated statewide reporting system. Also we have been conducting prioritization evaluations to determine which sources are subject to the reporting requirements and assisting source operators with reporting. AB 617 requires air districts with industrial sources that were subject to a state market-based compliance mechanism on January 1, 2017 (also known as “covered entities”) to adopt an expedited schedule for the implementation of best available retrofit control technology (BARCT) by the earliest possible date, but no later than December 31, 2023. Staff has reviewed the covered entities list and determined there are no subject sources in El Dorado County. All new sources are subject to the District’s New Source Review (NSR) Rule 523 which requires the implementation of best available control technology (BACT).

iv. Summary of work completed and in progress since the last progress report:

District staff purchased and deployed forty (40) Purple Air sensors. These sensors were obtained with 617 funding as noted in the FY17-18 report. Most of these Purple Air sensors are located in or near low income communities and at or near schools. The District continues to monitor these sensors and performs required maintenance to ensure their optimum performance. We will be installing additional air sensors in the near future as appropriate sites are identified. So far, the District has placed Purple Air sensors in the following communities: Diamond Springs, Camino, Georgetown, Grizzly Flats, Latrobe, Meyers, Somerset, Omo Ranch, Volcanoville, Garden Valley, Cool, Placerville, Mt. Aukum, El Dorado Hills, Pollock Pines and South Lake Tahoe.

District staff developed fillable criteria air pollutants inventory reporting forms for all permitted source categories. These forms were mailed to all sources, posted at the District webpage, and will be updated annually. To assist permitted facilities' compliance with the all applicable requirements of the AB 2588 "Hot Spots" regulation, staff has developed air toxic emissions profiles that provide sources with an accurate and comprehensive air toxics substances list, emission factors, and a speciation summary with detailed methods to be used to quantify air releases or potential air releases of listed substances from all points of release.

v. Grant funds remaining and expended:

Expended: \$4,932.02 – Remaining: \$17,726.98

vi. Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:

Staff Labor for AB617 implementation – \$4,932.02

ENVISION - STAFF CHARGES 3/1/18-12/31/18 - 2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM

Activity Date	Employee	Program/Element	Service	Activity Minutes	\$/Hour	Total \$
4/17/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	108 - General Engineering Calculations	130	\$ 79.20	\$ 171.60
4/17/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	009 - REPORT WRITING	60	\$ 79.20	\$ 79.20
4/18/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	009 - REPORT WRITING	150	\$ 79.20	\$ 198.00
4/19/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	009 - REPORT WRITING	240	\$ 79.20	\$ 316.80
4/20/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	009 - REPORT WRITING	330	\$ 79.20	\$ 435.60
4/23/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	30	\$ 125.43	\$ 62.72
5/15/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	120	\$ 125.43	\$ 250.86
5/16/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	180	\$ 125.43	\$ 376.29
5/17/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	120	\$ 125.43	\$ 250.86
5/23/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	30	\$ 79.20	\$ 39.60
5/29/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	30	\$ 125.43	\$ 62.72
5/30/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	009 - REPORT WRITING	60	\$ 79.20	\$ 79.20
7/16/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	90	\$ 80.23	\$ 120.35
7/17/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	110	\$ 80.23	\$ 147.09
7/18/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	60	\$ 80.23	\$ 80.23
7/25/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	60	\$ 80.23	\$ 80.23
7/30/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	120	\$ 80.23	\$ 160.46
8/23/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	90	\$ 80.23	\$ 120.35
8/29/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	120	\$ 129.01	\$ 258.02
8/31/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	20	\$ 80.23	\$ 26.74
9/10/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	60	\$ 129.01	\$ 129.01
9/20/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	90	\$ 80.23	\$ 120.35
9/24/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	90	\$ 66.80	\$ 100.20
9/25/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	30	\$ 66.80	\$ 33.40
9/26/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	60	\$ 66.80	\$ 66.80
9/27/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	30	\$ 66.80	\$ 33.40
9/27/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	300	\$ 66.80	\$ 334.00
9/27/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	700 - Management ~ General	30	\$ 129.01	\$ 64.51
9/27/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	10	\$ 80.23	\$ 13.37
9/27/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	60	\$ 51.73	\$ 51.73
9/27/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	30	\$ 51.73	\$ 25.87
9/27/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	15	\$ 63.51	\$ 15.88
9/27/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	60	\$ 63.51	\$ 63.51
9/28/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	60	\$ 66.80	\$ 66.80
9/28/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	70	\$ 80.23	\$ 93.60
10/3/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	120	\$ 66.80	\$ 133.60
10/3/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	60	\$ 66.80	\$ 66.80
10/3/2018	LISA PETERSEN	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	60	\$ 80.23	\$ 80.23
10/3/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	30	\$ 51.73	\$ 25.87
10/3/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	210	\$ 51.73	\$ 181.06
10/5/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	120	\$ 63.51	\$ 127.02
10/8/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	130	\$ 63.51	\$ 137.61
10/8/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	076 - TELEPHONE CALL / CONFERENCE	30	\$ 63.51	\$ 31.76
10/8/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	30	\$ 63.51	\$ 31.76
10/8/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	25	\$ 63.51	\$ 26.46
10/9/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	150	\$ 63.51	\$ 158.78

10/11/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	90	\$	66.80	\$	100.20
10/18/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	75	\$	51.73	\$	64.66
10/18/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	60	\$	63.51	\$	63.51
10/19/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	30	\$	51.73	\$	25.87
10/24/2018	DAVE JOHNSTON	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	080 - MEETING	180	\$	129.01	\$	387.03
10/26/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	30	\$	51.73	\$	25.87
11/1/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	200	\$	63.51	\$	211.70
11/5/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	60	\$	63.51	\$	63.51
11/7/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	25	\$	63.51	\$	26.46
11/8/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	009 - REPORT WRITING	35	\$	63.51	\$	37.05
11/14/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	150	\$	63.51	\$	158.78
11/20/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	60	\$	66.80	\$	66.80
11/27/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	45	\$	66.80	\$	50.10
11/28/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	150	\$	66.80	\$	167.00
11/28/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	15	\$	63.51	\$	15.88
11/28/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	008 - REPORT REVIEW	15	\$	63.51	\$	15.88
11/28/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	90	\$	63.51	\$	95.27
11/30/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	120	\$	63.51	\$	127.02
12/4/2018	NEIL HAMMEL	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	30	\$	51.73	\$	25.87
12/4/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	009 - REPORT WRITING	40	\$	63.51	\$	42.34
12/10/2018	RANIA SERIEH	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	070 - FIELD ACTIVITY	120	\$	63.51	\$	127.02
12/19/2018	CANDICE THOMAS	2134 - AB617 COMMUNITY AIR PROTECTION PROGRAM	077 - OFFICE ACTIVITY	15	\$	66.80	\$	16.70
TOTAL LABOR 3/1/18-12/31/18								\$ 7,444.73

KRONOS PAYROLL - 1/1/19-3/31/19
 7110100/71DISTOPS -71AB617 -71GENSUPPT-C30SALBEN

	Activity / Task	Hours	\$/Hour	Total
BAUGHMAN, ADAM T ID: 101613				
Tuesday, March 05, 2019	7110100/71DISTOPS -71AB617 - SUJ4129/7100/7100/7110100/101630/-	2.00	\$ 93.65	\$ 187.30
Friday, March 22, 2019	7110100/71DISTOPS -71AB617 - PLJ4642/7100/7100/7110100/101630/-	0.50	\$ 93.65	\$ 46.83
Wednesday, March 27, 2019	7110100/71DISTOPS -71AB617 - PLJ4109/7100/7100/7110100/101630/-	0.33	\$ 93.65	\$ 30.90
Wednesday, March 27, 2019	7110100/71DISTOPS -71AB617 - PLJ4642/7100/7100/7110100/101630/-	4.50	\$ 93.65	\$ 421.43
	BAUGHMAN, ADAM T - TOTAL		\$	686.45
PETERSEN, LISA K ID: 101881				
Thursday, February 21, 2019	7110100/71DISTOPS -71AB617 - PLJ4109/7100/7100/7110100/101630/-	0.75	\$ 79.20	\$ 59.40
Tuesday, February 26, 2019	7110100/71DISTOPS -71AB617 - PLJ4109/7100/7100/7110100/101630/-	1.83	\$ 79.20	\$ 144.94
Wednesday, February 27, 2019	7110100/71DISTOPS -71AB617 - PLJ4109/7100/7100/7110100/101630/-	0.33	\$ 79.20	\$ 26.14
Friday, March 15, 2019	7110100/71DISTOPS -71AB617 - PLJ4109/7100/7100/7110100/101630/-	0.50	\$ 79.20	\$ 39.60
Thursday, March 28, 2019	7110100/71DISTOPS -71AB617 - PLJ4109/7100/7100/7110100/101630/-	1.00	\$ 79.20	\$ 79.20
	PETERSEN, LISA K - TOTAL		\$	349.27
SERIEH, RANIA J ID: 100034				
Friday, January 18, 2019	7110100/71DISTOPS -71AB617 - PLJ4642/7100/7100/7110100/101630/-	2.50	\$ 62.72	\$ 156.80
Saturday, January 26, 2019	7110100/71DISTOPS -71AB617 - PLJ4642/7100/7100/7110100/101630/-	2.00	\$ 62.72	\$ 125.44
Tuesday, January 29, 2019	7110100/71DISTOPS -71AB617 - PLJ4642/7100/7100/7110100/101630/-	1.00	\$ 62.72	\$ 62.72
Wednesday, January 30, 2019	7110100/71DISTOPS -71AB617 - PLJ4642/7100/7100/7110100/101630/-	4.50	\$ 62.72	\$ 282.24
Thursday, January 31, 2019	7110100/71DISTOPS -71AB617 - PLJ4642/7100/7100/7110100/101630/-	1.00	\$ 62.72	\$ 62.72
Tuesday, March 26, 2019	7110100/71DISTOPS -71AB617 - PLJ4109/7100/7100/7110100/101630/-	0.50	\$ 62.72	\$ 31.36
	SERIEH, RANIA J - TOTAL		\$	564.48

KRONOS PAYROLL - 1/1/19-3/31/19
 7110100/71DISTOPS -71AB617 -71GENSUPPT-C30SALBEN

	Activity / Task	Hours	S/Hour	Total
THOMAS, CANDICE R ID: 102627				
Monday, March 04, 2019	7110100/71DISTOPS -71AB617 - PL/4643/7100/7100/7110100/101630/-	2.00	\$ 66.61	\$ 133.22
Wednesday, March 13, 2019	7110100/71DISTOPS -71AB617 - PL/4643/7100/7100/7110100/101630/-	1.00	\$ 66.61	\$ 66.61
Friday, March 15, 2019	7110100/71DISTOPS -71AB617 - PL/4643/7100/7100/7110100/101630/-	2.00	\$ 66.61	\$ 133.22
Friday, March 22, 2019	7110100/71DISTOPS -71AB617 - PL/4643/7100/7100/7110100/101630/-	2.00	\$ 66.61	\$ 133.22
Wednesday, March 27, 2019	7110100/71DISTOPS -71AB617 - PL/4643/7100/7100/7110100/101630/-	1.00	\$ 66.61	\$ 66.61
	THOMAS, CANDICE R - TOTAL		\$	532.88
TOTAL - ALL EMPLOYEES - 7110100/71DISTOPS -71AB617 -71GENSUPPT-C30SALBEN				\$ 2,133.09

AB617 LABOR FY19-20 (7/1/19-5/22/20)

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
07/26/2019	HAMMEL, NEIL	7.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 469.20
07/29/2019	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
08/02/2019	JOHNSTON, DAVID	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 529.44
09/03/2019	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 154.44
09/09/2019	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
09/10/2019	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
09/11/2019	SERIEH, RANIA	5.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 386.10
09/11/2019	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
09/17/2019	SERIEH, RANIA	3.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 270.27
09/18/2019	SERIEH, RANIA	5.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 386.10
09/19/2019	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 231.66
09/20/2019	SERIEH, RANIA	5.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 424.71
09/20/2019	SERIEH, RANIA	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 193.05
09/20/2019	PETERSEN, LISA	2.83	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.42	\$ 216.27
09/23/2019	SERIEH, RANIA	7.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 579.15
09/23/2019	PETERSEN, LISA	4.08	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.42	\$ 311.79
09/24/2019	SERIEH, RANIA	7.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 579.15
09/25/2019	SERIEH, RANIA	9.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 694.98
09/25/2019	PETERSEN, LISA	3.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.42	\$ 267.47
09/25/2019	THOMAS, CANDICE	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.15	\$ 114.23
09/26/2019	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 308.88
09/26/2019	SERIEH, RANIA	3.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 231.66
09/26/2019	PETERSEN, LISA	6.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.42	\$ 496.73
09/26/2019	THOMAS, CANDICE	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.15	\$ 114.23
09/30/2019	SERIEH, RANIA	9.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 694.98
10/01/2019	SERIEH, RANIA	9.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 694.98
10/02/2019	SERIEH, RANIA	5.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 386.10
10/16/2019	THOMAS, CANDICE	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.15	\$ 38.08
10/17/2019	THOMAS, CANDICE	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.15	\$ 38.08
11/06/2019	THOMAS, CANDICE	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.15	\$ 114.23
11/13/2019	HAMMEL, NEIL	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 125.12
12/09/2019	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 154.44
12/16/2019	THOMAS, CANDICE	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.15	\$ 38.08
12/17/2019	PETERSEN, LISA	1.33	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.42	\$ 101.64
12/17/2019	THOMAS, CANDICE	2.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.15	\$ 190.38
01/14/2020	SERIEH, RANIA	3.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 270.27
01/15/2020	SERIEH, RANIA	8.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 617.76
01/16/2020	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 154.44
01/22/2020	SERIEH, RANIA	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 308.88
01/22/2020	PETERSEN, LISA	2.08	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	CTR Draft Review for workshop participation	\$ 76.42	\$ 158.95
01/24/2020	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 77.22
01/29/2020	PETERSEN, LISA	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	CTR Workgroup - Updates to 617 reporting regulati	\$ 76.42	\$ 114.63
02/03/2020	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
02/03/2020	HAMMEL, NEIL	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 62.56
02/04/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
02/05/2020	SERIEH, RANIA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 154.44
02/06/2020	HAMMEL, NEIL	4.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 250.24
02/11/2020	HAMMEL, NEIL	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 125.12
02/12/2020	HAMMEL, NEIL	5.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 344.08
02/13/2020	HAMMEL, NEIL	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 125.12
02/14/2020	HAMMEL, NEIL	6.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 375.36
02/18/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
02/19/2020	HAMMEL, NEIL	5.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 344.08
02/24/2020	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
03/02/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
03/11/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
03/11/2020	HAMMEL, NEIL	1.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 93.84
03/18/2020	HAMMEL, NEIL	3.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 218.96
03/23/2020	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
03/24/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
03/24/2020	HAMMEL, NEIL	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 125.12
03/26/2020	HAMMEL, NEIL	0.75	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 46.92
03/27/2020	PETERSEN, LISA	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 76.42	\$ 152.84
03/27/2020	HAMMEL, NEIL	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 31.28
03/30/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
03/31/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
04/13/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
04/20/2020	WILSON, SCOTT	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN	PREPARING GRANT AGREEMENTS FOR REVIEW	\$ 81.69	\$ 163.38
04/20/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
04/21/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36

Date	Name	Hours	Project String	Comment	\$/Hour	Total \$
04/22/2020	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
04/24/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
04/27/2020	HAMMEL, NEIL	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 62.56	\$ 31.28
04/28/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
05/01/2020	WILSON, SCOTT	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 81.69	\$ 81.69
05/01/2020	JOHNSTON, DAVID	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 132.36
05/08/2020	JOHNSTON, DAVID	2.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 264.72
05/17/2020	SERIEH, RANIA	1.00	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 77.22	\$ 77.22
05/18/2020	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
05/19/2020	JOHNSTON, DAVID	0.50	71DISTOPS-71AB617-71GENSUPPT-C30SALBEN		\$ 132.36	\$ 66.18
TOTAL 7/1/19 to 5/22/20 labor:						\$ 16,754.65

TOTAL AB617 Labor (3/1/2018-5/22/2020):

3/1/2018-12/1/2018:	\$ 7,444.73
1/1/2019-3/31/2019:	\$ 2,133.09
4/1/2019-6/30/2019:	\$ 727.73
7/1/2019-5/22/2020:	\$ 16,754.65
TOTAL AB617 LABOR:	\$ 27,060.20

Charge to G17-CAPP-8:	\$ 22,128.18
Charge to G18-CAPP-8:	\$ 4,932.02

FY17-18 AQMD Weighted Rate Calculation

Based on FY17-18 Budget as approved

Weighted Rate by Title	Weighted Rate by Individual	Name	Title
\$ 125.43	\$ 125.43	Dave Johnston	APCO
\$ 82.27	\$ 85.34	Adam Baughman	Air Quality Engineer
	\$ 79.20	Lisa Petersen	Air Quality Engineer
\$ 66.61	\$ 66.61	Candice Thomas	Sr. Air Quality Specialist
\$ 55.97	\$ 49.23	Neil Hammel	Air Quality Specialist II
	\$ 62.72	Rania Serieh	Air Quality Specialist II
\$ 40.83	\$ 40.83	Todd Lenkin	Development Aide II
\$ 79.71	\$ 79.71	Scott Wilson	Sr. Department Analyst
		\$ 73.63 District Average	

FY18-19 AQMD Weighted Rate Calculation

Based on FY18-19 Budget as approved + budget transfer for new positions

Weighted Rate by Title	Weighted Rate by Individual	Name	Title
\$ 129.01	\$ 129.01	Dave Johnston	APCO
\$ 93.65	\$ 93.65	Adam Baughman	Sr. Air Quality Engineer
\$ 80.23	\$ 80.23	Lisa Petersen	Air Quality Engineer
		Vacant	Air Quality Engineer
\$ 66.80	\$ 66.80	Candice Thomas	Sr. Air Quality Specialist
\$ 57.62	\$ 51.73	Neil Hammel	Air Quality Specialist II
	\$ 63.51	Rania Serieh	Air Quality Specialist II
\$ 45.51	\$ 45.51	Todd Lenkin	AQ Technician I
\$ 81.94	\$ 81.94	Scott Wilson	AQ Admin Analyst
		\$ 76.55 District Average	

