

AB617 ANNUAL REPORT - Butte County Air Quality Management District

Report No.	BCAQMD-2
Title:	Butte County Air Quality Management District AB617 Annual Report FY2018-2019
Grantee:	Butte County Air Quality Management District
Date of submission:	April 29, 2020
Grant No.	G17-CAPP-4, G18-CAPP-4

Report of Costs

Mandate (Task)¹	Activities	Labor Cost	Direct Costs
Mandate 1	Emissions inventory reporting;	\$6,521.94	\$0.00
	Work group participation;		
	Staff training		
Mandate 2	Identify communities at risk for criteria and toxics exposure;	\$25,064.46	\$2,941.75
	Deploy sensors;		
	Review documents;		
	Staff training;		
	Website development;		
	Community meetings; Outreach		
Mandate 3	CARB Community Emission Reduction Program	\$0.00	\$0.00
Mandate 4	Expedited BARCT Schedule;	\$0.00	\$0.00
	Determine non-applicability based on Butte sources		
Mandate 5	CARB BACT/TAC Clearinghouse	\$0.00	\$0.00
Mandate 6	Review/Update Penalties	\$0.00	\$0.00
Mandate 7	Reporting and cost reimbursement	\$2,783.52	\$0.00
Totals:		\$34,369.92	\$2,941.75 ²
Grand total Expended:			\$37,311.67

Direct Cost Breakdown
EBAM Satellite Service: \$600.00
EBAM Transport Cases: \$1,813.18
EBAM Calibration: \$458.00
EBAM Shipping: \$70.57

¹Mandates refer to District Work Plan 2019
²Reporting is from April 6, 2019 through March 31, 2020

Report on Grant Utilization

1. Significant staff time was spent training staff on AB617 emissions inventory process.
2. Significant staff time was spent participating in the CARB/CAPCOA emissions inventory working group.
3. Staff training in emissions inventory, monitoring and hazardous waste awareness.
4. Updated 2018 emissions inventory and started work on 2019.
5. Identified disadvantaged communities per CalEnviroscreen and driving factors, with consideration of wildfire impacts and recovery efforts.
6. Sited Purple Air Sensors in various locations in Butte County.
7. Conducted community meetings and outreach.
8. Several Board presentations/discussions on program.
9. Updated a District AB617 webpage: <https://bcaqmd.org/cap/>.
10. Staff time was spent monitoring Camp Fire cleanup, located in low income areas.

Summary of Work Completed and In Progress

- See iii above, also:
1. Continue to review for community monitoring, in particular due to Camp Fire recovery efforts.
 2. Continue to review for projects to improve air quality in communities.
 3. Consider funding air quality community improvement projects.

Grant Funds Remaining and Expended

G17-CAPP-4 Balance	\$14,484.64
G18-CAPP-4 First Disbursement:	\$79,305.00
G18-CAPP-4 Amendment #1:	\$36,820.50
Interest:	\$21.98
Total Available:	\$130,632.12
Grant Funds Expended:	\$37,311.67
Grant Funds Remaining:	\$93,320.45

Expenditure summary showing all CAP implementation funds for reimbursement

The District was awarded advanced payment for both the initial disbursement and amendment 1. The expenditure summary is included in v above. The District is not seeking additional reimbursement.

W. James Wagoner

Air Pollution Control Officer

Name

Title

Signature

4/29/2020

Date