

AB617 ANNUAL REPORT - Butte County Air Quality Management District

Report No.	BCAQMD-1
Title:	Butte County Air Quality Management District AB617 Annual Report FY2017-2018
Grantee:	Butte County Air Quality Management District
Date of submission:	April 11, 2019
Grant No.	G17-CAPP-4


Report of Costs

Mandate (Task)¹	Activities	Labor Cost	Direct Costs
Mandate 1	Emissions inventory reporting;	\$19,129.50	\$0.00
	Work group participation;		
	Staff training		
Mandate 2	Identify communities at risk for criteria and toxics exposure;	\$3,729.38	\$12,087.20
	Deploy sensors;		
	Review documents;		
	Staff training;		
	Website development;		
	Community meetings; Outreach		
Mandate 3	CARB Community Emission Reduction Program	\$0.00	\$0.00
Mandate 4	Expedited BARCT Schedule;	\$1,009.13	\$0.00
	Determine non-applicability based on Butte sources		
Mandate 5	CARB BACT/TAC Clearinghouse	\$0.00	\$0.00
Mandate 6	Review/Update Penalties	\$0.00	\$0.00
Mandate 7	Reporting and cost reimbursement	\$2,062.13	\$0.00
Totals:		\$25,930.14	\$12,087.20
Grand total Expended:		\$38,017.34	

Direct Cost Breakdown
EBAM maintenance: \$600.34
Dustrack DRX monitor: \$10,238.03
Meeting Public Notice: \$495
Staff HAZWOPER training: \$699
In-county mileage: \$54.83

¹ Mandates refer to District Work Plan 2018

² Reporting is from March 1, 2018 through April 5, 2019.

iii	Report on Grant Utilization	
	1. Significant staff time was spent training staff on AB617 emissions inventory process.	
	2. Significant staff time was spent participating in the CARB/CAPCOA emissions inventory working group.	
	3. Staff training in emissions inventory, monitoring and hazardous waste awareness.	
	4. Updated 2017 emissions inventory and started work on 2018.	
	5. Identified disadvantaged communities per CalEnviroscreen and driving factors, with consideration of wildfire impacts and recovery efforts.	
	6. Sited Purple Air Sensors in various locations in Butte County.	
	7. Purchased a portable hand-held Dustrack particulate monitor to be used for community screening.	
	8. Reviewed stationary sources and determined the BARCT requirement did not apply.	
	9. Conducted community meetings and outreach.	
	10. Several Board presentations/discussions on program.	
	11. Created a District AB617 webpage: https://bcaqmd.org/cap/ .	
iv	Summary of Work Completed and In Progress	
	See iii above, also:	
	1. Continue to review for community monitoring, in particular due to Camp Fire recovery efforts.	
	2. Continue to review for projects to improve air quality in communities.	
	3. Consider funding air quality community improvement projects.	
v	Grant Funds Remaining and Expended	
	First Disbursement:	\$37,480.00
	Amendment #1:	\$15,000.00
	Interest:	\$21.98
	Total Available:	\$52,501.98
	Grant Funds Expended:	\$38,017.34
	Grant Funds Remaining:	\$14,484.64
vi	Expenditure summary showing all CAP implementation funds for reimbursement	
	The District was awarded advanced payment for both the initial disbursement and amendment 1.	
	The expenditure summary is included in v above. The District is not seeking additional reimbursement.	
W. James Wagoner	Air Pollution Control Officer	
Name	Title	
	4/11/2019	
Signature	Date	