

**CARL MOYER MEMORIAL AIR QUALITY STANDARDS ATTAINMENT PROGRAM
2020 DISTRICT YEARLY REPORT CERTIFICATION FORM DUE AUGUST 28, 2020**

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Generate reports from CARL to complete this form: <https://www.arb.ca.gov/app/cmp/>.

Additional instructions are on page 6 of this form.

SECTION 1: AIR DISTRICT

| | |
|--|--|
| From the Drop Down Menu, select your Air District: | |
|--|--|

The 2020 District Yearly Report uses Carl Moyer (Moyer) Program Clean Air Reporting Log (CARL) database output with liquidation and cumulative tracking to determine progress toward required fiscal milestones as of June 30, 2020. If you have project data to report that is not entered in CARL but is needed to demonstrate that fiscal milestones have been met, enter it in CARL or contact your Moyer Program Liaison to discuss how you will report this data.

SECTION 2: LIQUIDATION REPORT

In the CARL Report Utility, select the "Required Reports" tab, then select "Liquidation." Use the default Moyer Year (MY) due for liquidation: MY 18. Select "Display Report" and use the output to answer the following questions. Print and attach to this form.

CARL REPORT OUTPUT NEEDED TO COMPLETE THIS FORM

Table 1: Liquidated Amount by Funding Source (Moyer). It shows funds liquidated for each applicable funding source (e.g. regular Moyer, Rural Assistance Program, Multidistrict/State Reserve, and Interest). Balances should be zero at the time of reporting.

Table 2: Liquidated Amount by Funding Source (Match). Figures are displayed only for districts with a match requirement.

Table 3: Funding Amount as per AB1390 to Benefit Environmental Justice Communities. It shows the fraction of Moyer funded projects reported in environmental justice communities as per AB1390.

1. TABLE 1: MY 18 LIQUIDATED AMOUNT BY FUNDING SOURCE (MOYER)

For Regular Moyer, Rural Assistance Program, Multidistrict/State Reserve, Interest, and Salvage funds as applicable, is each Balance shown in Table 1 zero or greater? (A negative balance due to rounding error is acceptable.)

Yes, the District has completed liquidation of MY 18 funds.

No, the District has not completed liquidation of MY 18 funds. The total indicated shortfall is \$ _____

Attach an explanation of the liquidation shortfall, including funds currently under contract but not yet liquidated. The District may correct a liquidation shortfall by reassigning liquidated project funds from later funding years to MY 18. If the value in the balance column is greater than zero then funds need to be credited to a future year. Any unliquidated MY 18 funds not under contract to a grantee must be return to CARB. For directions on how and where to submit returned funds, see Instructions for submittal on Page 6 of this document.

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2. TABLE 2: MY18 LIQUIDATED AMOUNT BY FUNDING SOURCE (MATCH)

For Match funds as applicable, is the Balance shown in Table 2 zero or greater? (A negative balance due to rounding error is acceptable. Leave blank if no match fund requirement applies.)

Yes, the District has completed liquidation of MY 18 match funds.

No, the District has not completed liquidation of MY 18 funds. The total indicated shortfall is \$ _____

Attach an explanation of the liquidation shortfall for match funds, including funds currently under contract but not yet liquidated. The District may correct a match liquidation shortfall by reassigning liquidated project funds from later Moyer funding years to MY 18.

3. TABLE 3: MY 18 FUNDING AMOUNT AS PER AB1390 TO BENEFIT ENVIRONMENTAL JUSTICE (EJ) COMMUNITIES

Is the EJ Amount shown in Table 3 equal to or above the Target? This question only applies to air districts that have a population of one million or more residents (H&SC § 43023.5).

Yes, the District has reached or exceeded its target.

No, the District has not reached its target for MY 18 funds.

(Attach an explanation of the EJ Target shortfall and the District's plan to resolve it.)

Not applicable, the District's population is less than one million.

SECTION 3: CUMULATIVE REPORT

In the CARL Report Utility, select the "Required Reports" tab, then select "Cumulative Report." Use the default range of Funding Years: MY 19 to MY 22. Select "Display Report" and use the output to answer the following questions. Print and attach to this form.

Table 1: Summary Table. It lists funding amounts and their corresponding Moyer Program year and source type:

- Progress Tracking Targets
- Fiscal Status of Funds relative to Targets
 - Executed Funds
 - Expended Funds
 - Liquidated Funds
- Sum of Total Executed, Expended and Liquidated Funds
- Difference (Total Funds minus the Target)

Table 2: Progress Tracking Table. It provides output to assess cumulative progress toward funds execution and liquidation milestones in the 2017 Moyer Guidelines.

Table 4: Funding Year Progress Milestones. It provides yearly funds progress relative to the milestones specified in Table 3-5 of the 2017 Guidelines, pages 3-18.

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1. TABLE 2: MY 20 EXECUTED FUNDS PROGRESS

Enter the percentage (%) of MY 20 Executed Funds Progress from Table 2: _____

The two-year Executed Funds Progress milestone is 100%. If Executed Funds Progress is below 50%, attach a progress statement addressing reasons for the delay in executing contracts, the District's plans, and schedule for follow-up actions to execute contracts toward full liquidation of MY 20 funds by June 30, 2022. Such actions may include specific steps to improve progress and/or the redirection of funds to other districts.

2. TABLE 2: MY 19 LIQUIDATED FUNDS PROGRESS

Enter the percentage (%) of MY 19 Executed Funds Progress from Table 2: _____

The three-year Liquidated Funds Progress milestone is 75%. If Liquidated Funds Progress is below 50%, attach a progress statement addressing reasons for the delay in completing payment for projects, the District's plans, and schedule for follow-up actions to fully liquidate MY 19 funds by June 30, 2021. Such actions may include specific steps to improve progress and/or the redirection of funds to other districts.

SECTION 4: RECAPTURED FUNDS AND SALVAGE REVENUE

1. Report below any funds recaptured by the District between July 1, 2019 and June 30, 2020. These are funds returned by grantees, including funds recaptured following CARB enforcement actions. Also report below salvage revenue earned for the program, if applicable, such as from the sale of scrapped engines or equipment. (Add interest under question #6.) The funds below will be added by CARB staff to the District's MY 22 target in CARL unless the District directs CARB staff to add the funds to an earlier funding year.

| RECAPTURED FUNDS | PROJECT NAME/NUMBER | FUNDING YEAR | APPLY TO FUNDING YEAR |
|------------------|---------------------|--------------|-----------------------|
| | | | |
| | | | |
| | | | |
| | | | |

1. Was Salvage Revenue Earned?
 Yes No

If yes, dollar amount earned: _____ Applied to Moyer Funding Year: _____

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SECTION 5: MOYER PROGRAM INTEREST REVENUE AND IN-KIND CONTRIBUTION

1. Moyer Program Interest Revenue is interest that the District earned from July 1, 2019 through June 30, 2020 from investment of received but unspent Regular Moyer funds, Rural Assistance Program, Multidistrict/State Reserve funds, and includes both project and administrative funds. Also, include interest funds received through transfers from other districts. Does not include interest funds transferred from your district to another district. Obtain figures from your fiscal department.
 - a. Amount of interest earned, or received through transfer from another district, between July 1 2019 and June 30, 2020, \$ _____
 - b. INSTRUCTIONS: For entering Interest in CARL.
 - Under Administration, select “Report Interest & In-Kind Match”
 - Select the “Report Carl Moyer Interest” toggle and select 2019-2020 from the Fiscal Year pull-down menu. Click “Select.”
 - Enter figures for “Project Funds” and for “Administration Funds” within the limit applicable to your district (6.25% or 12.5%).
 - **NOTE:** Reported interest funds are added to the District’s MY 22 target through CARL’s Interest form. (Contact your liaison if you wish to designate it to an earlier year target.)
 - c. Interest funds, if any, to be remitted to CARB by October 31, 2020. Do not enter into CARL. Remit these funds using the Return of Funds Form. \$ _____
2. For In-Kind Contribution: Districts with a match requirement may also use CARL to designate the portion of match (up to 15 %) that will be met through contribution of in-kind services.
 - a. INSTRUCTIONS: For entering “Report Interest & In-Kind Match” in CARL.
 - Under Administration, select “Report Interest and In-Kind Match.”
 - Select the toggle and select “Year 22” from the Funding Year pull-down menu. Click “Select.”
 - Enter figures for “Match Project Commitment” and “In-Kind Contribution.”

SECTION 6: CO-FUNDED Projects

2. Did the District co-fund any project (See 2017 Moyer Guidelines Chapter 3, Section L.)?

Yes No

If yes, update CARL database with projects co-funded from July 1, 2019 to June 30, 2020. Submit an abbreviated list that details only the equipment identifier and funding source(s) (e.g. Federal, State-GGRF, etc.), so staff can complete its review of these projects.

SECTION 7: NONPERFORMING PROJECTS

1. Did the District have nonperforming projects (See 2017 Moyer Guidelines Chapter 3, Section BB.)?

Yes No

If yes, attach a description of nonperforming projects and related enforcement actions taken by the District between July 1, 2019 and June 30, 2020. Include projects with no action taken due to resource considerations. Also, include a list of projects granted a waiver for low usage.

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SECTION 8: PROJECTS FUNDED WITH THE \$2 DMV FEE (Non-Match/Non-SIP)

1. Did the District fund non-match/non-State Implementation (SIP) projects using \$2 DMV Fee funding?

Yes No

If yes, report below the amount of \$2 DMV fees expended on non-match/non-SIP projects from July 1, 2019 to June 30, 2020 for each of the following categories (see 2017 Moyer Guidelines Chapter 3, Section H.1.). Data in this section is not entered into CARL.

1. LOWER EMISSION SCHOOL BUS PROGRAM PROJECTS

| DOLLAR AMOUNT | PROJECT | NUMBER OF ENGINES/UNITS |
|---------------|--|-------------------------|
| | Purchase of new school buses | |
| | Purchase of zero emission school buses | |
| | Repower or retrofit of existing school buses | |
| | Replacement of onboard natural gas in school buses 14 years old or older | |
| | Enhancement of deteriorating natural gas fueling dispensers for school buses | |

2. PROJECTS ELIGIBLE UNDER THE MOYER PROGRAM

| DOLLAR AMOUNT | PROJECT | NUMBER OF ENGINES/UNITS |
|---------------|------------|-------------------------|
| | On-Road | |
| | Off-Road | |
| | Marine | |
| | Locomotive | |
| | Other | |

3. OTHER PROJECTS

| DOLLAR AMOUNT | PROJECT |
|---------------|--|
| | Agricultural Assistance Program projects |
| | A CARB-adopted accelerated vehicle retirement or repair program |
| | Alternative fuel and electric infrastructure projects solicited and selected through a competitive bid process |

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SECTION 9: SIGNATURES OF RESPONSIBLE PARTIES

1. I certify that the project and financial data entered in the CARL database and/or spreadsheets associated with this report are complete and accurate, and that there are no known instances of fraud or misrepresentation associated with this information. I certify that the District has documentation of the reported contract commitments and expenditures. I understand that the completeness and accuracy of this report and the data in CARL and/or spreadsheets are the District's responsibility.

Signature of Air Pollution Control Officer (APCO):

Print Name:

Date of Signature:

Signature of Program Administrator (not required if APCO):

Print Name:

Date of Signature:

2. I certify that the financial data in this report is accurately reflected in the District's official financial records and there are no known instances of fraud associated with this information.

**Signature of Chief Financial Officer or District Board-Designated Alternate
(not APCO or program administrator):**

Print Name:

Date of Signature:

INSTRUCTIONS FOR SUBMITTING THIS FORM

Scan and email a copy of this signed form, the CARL liquidation and cumulative reports, and designated attachments to CARB at: Deborah.Paselk@arb.ca.gov by August 28, 2020. Maintain the original hard copy in your local records.

Return of Funds Form can be found at:

<https://ww2.arb.ca.gov/administrative-forms-carl-moyer-program-community-air-protection-incentives>.