



**Clean Transportation Equity Projects Work Group Teleconference for  
Fiscal Year 2019-20 Funding Plan Development**

**Wednesday, July 24, 2019  
10:00 a.m. to 12:00 p.m. PDT**

**Teleconference Information**

**Dial-in Number: 800-369-1187 Passcode: 7054371**

**Meeting Room Information\***

**California Environmental Protection Agency  
Conference Room 720  
1001 I Street Sacramento, California 95814**

*\* Space is limited. If attending in person, please check in at the visitor center.*

**AGENDA**

1. Welcome and Announcements
2. Overview and Background
3. Staff's Draft Three-Year Projections (\$ millions)

<b>Project (Draft)</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>
Financing Assistance	\$10 – 12	\$15 – 20	\$15 – 30
Clean Cars 4 All	\$25 – 35	\$30 – 40	\$35 – 45
Clean Mobility Options	\$10 – 20	\$25 – 50	\$25 – 50
Clean Mobility in Schools	\$5 – 10	\$5 – 10	\$5 – 10
Agricultural Worker Vanpools	\$5 – 6	\$5 – 15	\$10 – 20
Rural School Bus	\$5 – 30	\$5 – 60	\$5 – 60
Community Solutions for Clean Transportation Equity Pilot (CSCTEP)	\$20 – 25	\$25 – 45	\$65 – 110
Outreach and One-Stop-Shop	\$5 – 10	\$10 – \$15	\$10 – 20
<b>Total</b>	<b>\$85 – 148</b>	<b>\$120 – 255</b>	<b>\$170 – 345</b>

4. Staff's Draft Project Allocations for FY 2019-20 (\$ millions)

<b>Project (Draft)</b>	<b>FY 18-19 Reserve</b>	<b>FY 19-20</b>	<b>Total</b>
Financing Assistance	\$0.00	\$10.90	\$10.90
Clean Cars 4 All	\$0.00	\$0.00	\$0.00
Clean Mobility Options	\$0.00	\$10.00	\$10.00
Clean Mobility in Schools	\$0.00	\$5.00	\$5.00
Agricultural Van Pools	\$1.70	\$5.00	\$6.70
Rural School Bus	\$3.55	\$4.45	\$8.00
CSCTEP	\$0.00	\$22.00	\$22.00
Outreach and One-Stop-Shop	\$0.00	\$7.00	\$7.00
State Ops (1 percent) FY 2018-19	\$0.75	n/a	\$0.75
State Ops (1 percent) FY 2019-20	n/a	\$0.65	\$0.65
<b>Total</b>	<b>\$6.00</b>	<b>\$65.00</b>	<b>\$71.00</b>

5. New Proposed Policy Changes for Projects

- a. Agricultural Worker Vanpools
- b. Rural School Bus Pilot Project
- c. Financing Assistance
- d. Community Solutions for Clean Transportation Equity

6. Outreach Funding

7. Open Discussion

8. Next Steps