

**Clean Transportation Equity Projects Work Group Teleconference for
Fiscal Year 2019-20 Funding Plan Development**

**Tuesday, June 11, 2019
10:00 a.m. to 12:00 p.m. PDT**

Teleconference Information

Dial-in Number: 888-994-3816 Passcode: 3763515

Meeting Room Information

**Monitoring and Laboratory Division Building (13th and T)
1927 13th Street
Sacramento, California 95811**

AGENDA

1. Welcome and Announcements
2. Overview and Background
3. Staff's Draft Three-Year Projections

Project (Draft)	Three-Year Funding Projections		
	FY 19-20	FY 20-21	FY 21-22
Financing Assistance	\$10 – 12	\$15 – 20	\$15 – 30
Clean Cars 4 All	\$25 – 35	\$30 – 40	\$35 – 45
Clean Mobility Options for DACs	\$10 – 20	\$20 – 40	\$20 – 40
Clean Mobility in Schools	\$5 – 10	\$5 – 10	\$5 – 10
Agricultural Worker Vanpools	\$5 – 6	\$5 – 15	\$10 – 20
Rural School Bus	\$5 – 30	\$5 – 60	\$5 – 60
Community Solutions for Clean Transportation Equity Pilot	\$20 – 25	\$25 – 45	\$65 – 110
Outreach and One-Stop-Shop	\$5 – 10	\$10 – \$15	\$12 – 20
Total	\$85 – 148	\$115 – 245	\$167 – 335

4. Governor's May Revision to the Proposed FY 2019-20 Budget
5. New Proposed Policy Changes for Projects
6. Open Discussion
7. Next Steps