



**Clean Vehicle Rebate Project (CVRP) Work Group Teleconference for
2019-20 Funding Plan Development**

**Friday, March 22, 2019
9:30 a.m. to 12:30 p.m. PDT**

Teleconference & Webinar Information

Dial-in Number: 888-722-9581 Verbal Passcode: CVRP
GoToMeeting link: <https://attendee.gotowebinar.com/register/8543867651086710273>

Meeting Room Information
Cal/EPA Headquarters
1001 I Street, Klamath Training Room
Sacramento, California 95814

If attending the meeting in person, please notify Ali Koohestani (916) 324-1590 or Ali.Koohestani@arb.ca.gov in advance and check-in at the 1st floor security desk upon arrival.

AGENDA

1. Welcome and Announcements
2. CVRP Projections Update – CSE Presentation (and handout)
 - a. Proposed budget for Fiscal Year 2019-20 vs. projected need
 - b. Short-term projections (next three fiscal years)
 - c. Longer-term projections (out to 2030)
 - d. Inclusions and Exclusions from projections
3. Discussion of possible funding scenarios for Fiscal Year 2019-20
4. Open Discussion
5. Next Work Group, tentatively scheduled
 - a. Date: April 4, 2019
 - b. Time: 9am-12pm