

THREE-YEAR HEAVY-DUTY STRATEGY INVESTMENT PLAN UPDATE*

	FY 2020-21	FY 2021-22	FY 2022-23
Demos	\$60-\$85 Million Focus: ZE/PHEV HD Regional Delivery, ZE/Hybrid Ag-Construction Equipment, ZE/Hybrid Heavier Cargo Handling Equipment, ZE/Hybrid Marine	\$50-\$90 Million Focus: ZE/PHEV Longer Range HD Goods Movement, ZE/PHEV Ag-Construction Equipment, ZE/Hybrid Heavier Cargo Handling Equipment, ZE/Hybrid Marine	\$X-\$Y Million Focus: ZE Longer Range HD Goods Movement, ZE Construction Equipment, ZE Heavier Cargo Handling Equipment, ZE Rail, ZE/Hybrid Marine
Pilots	\$185-\$310 Million Focus: ZE/PHEV Drayage and Regional Delivery, Advanced Powertrains, ZE/Hybrid Heavier Cargo Handling Equipment, ZE Facilities	\$200-\$325 Million Focus: ZE/PHEV Drayage and Regional Delivery, Advanced Powertrains, ZE/Hybrid Ag-Construction- Heavier Cargo Handling Equipment, ZE/Hybrid Marine, ZE Facilities	\$X-\$Y Million Focus: ZE Longer Range Goods Movement, Advanced Powertrains, ZE Ag-Construction-Heavier Cargo Handling Equipment, ZE/Hybrid Marine, ZE Facilities
Commercial	\$365-\$545 Million Focus: ZE Delivery, ZE Transit, Low NOx Linehaul Trucks, Ground Support Equipment, ZE/Hybrid Heavier Cargo Handling Equipment	\$420-\$580 Million Focus: ZE/PHEV Drayage and Regional Delivery, ZE Delivery, ZE Transit, Low NOx Linehaul Trucks, ZE/Hybrid Heavier Cargo Handling Equipment	\$X-\$Y Million Focus: ZE/PHEV Drayage and Regional HD Delivery, ZE Delivery, ZE Transit, Low NOx Linehaul Trucks, ZE/Hybrid Heavier Cargo Handling Equipment, ZE/Hybrid Marine
Total Funding	\$610-\$940 Million*	\$670-\$995 Million*	\$ *

Three-year funding plan investment priorities define yearly focus areas and propose funding that aligns with progress required for each key pathway.

** The draft funding amounts listed here represent a critical down payment towards meeting the funding need outlined at the beginning of this section, but do not meet the entire need.*