

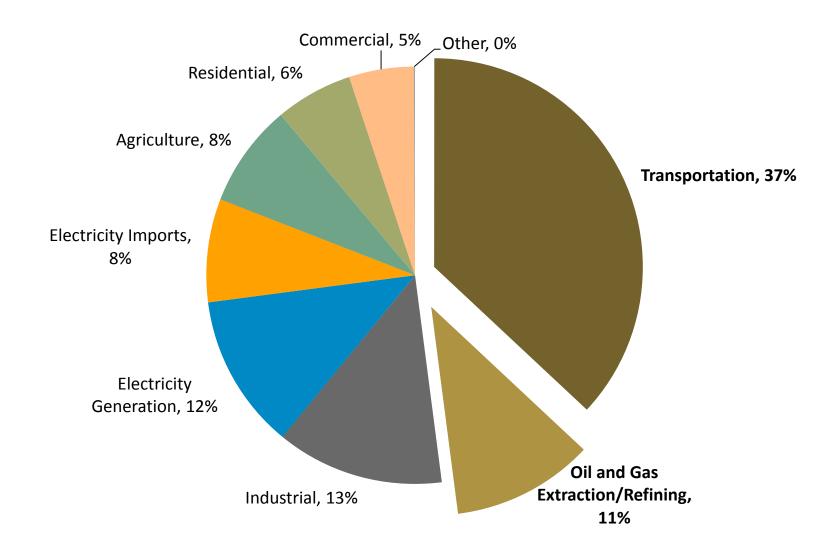
SB 350 Transportation Electrification Filing

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California Greenhouse Gas Emission Inventory (2014)



General barriers to widespread transportation electrification:

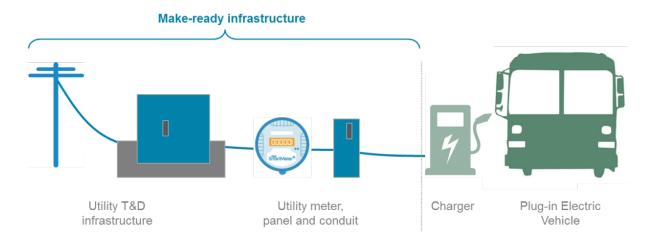
- Vehicle availability, selection, and range
- Upfront vehicle costs
- Upfront costs of charging infrastructure
- Vehicle operating costs
- Access to charging
- Lack of awareness or understanding

Utility tools are best suited to help address these barriers

Sources: ICF International (2014), California Transportation Electrification Assessment – Phase 1: Final Report ICF International (2014), California Transportation Electrification Assessment – Phase 3 – Part A: Commercial and Non-Road Grid Impacts – Final Report CALSTART (2015), Electric Truck & Bus Grid Integration: Opportunities, Challenges & CARB (2015), Advanced Clean Transit, https://www.arb.ca.gov/msprog/bus/workshoppresentation.pdf



- Program budget: \$211 million over 5 years
- Goal: Provide make-ready infrastructure in non-light-duty transportation sectors
 - o Meet market deployment of non-light-duty electric vehicles (medium- & heavy-duty, and off-road)
 - o Provide make-ready equipment when site host has committed to purchasing vehicles and chargers
 - Offer additional targeted incentives (e.g. rebate) for disadvantaged communities and "beach head" sectors (school and transit buses) to propagate technology developments

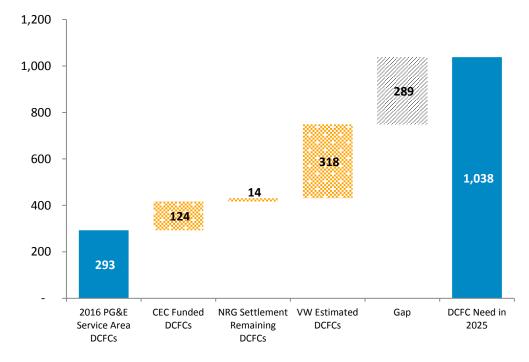


- Program is designed to minimize costs and maximize benefits
 - Ensures co-funding for all projects (through the make-ready approach)
 - Limits incentives to high-impact sectors
 - Ensures that infrastructure installations follow customer decision to electrify and avoid risk of stranded assets



- <u>Program budget</u>: \$22M over 5 years
- <u>Goal</u>: Provide make-ready infrastructure for public DCFCs
 - Program sized to fill potential gap, both corridor and urban charging locations
 - Installations occur following customer acquisition of chargers; modeled with a variety of power levels (50 – 350 kW chargers)
 - Program will also provide a \$25,000 rebate for installations in disadvantaged communities

Known significant DCFC deployments expected in PG&E service area Compared to expected 2025 need



PG&E Priority review projects and demonstrations



Project 1: MD/HD Fleet Customer Demonstration

Goal: demonstrate lower total cost of ownership for customer fleet electrification with utility assistance

Description: Deploy make-ready infrastructure and charging management tools to minimize operating costs



Project 2: Idle Reduction Customer Demonstration

Goal: demonstrate economic viability for technology deployment with utility assistance

Description: Deploy make-ready infrastructure and charging management tools to minimize operating costs



Project 3: School Bus Over-generation pilot

Goal: test rate and incentive structures to target EV charging during periods of over-generation

Description: Leverage unique duty cycle of school bus fleet to charge vehicle mid-day for grid benefit



Project 4: Home Charger Information Resource

Project 5: Open RFP

Goal: simplify home charger purchase and installation process to lower barriers for new EV owners

Description: Develop online tool for homeowners to understand home charging needs and identify electrical contractors for charger installation



Goal: Identify additional projects for utility investment and encourage innovation and competition among 3rd parties

Description: Open, external request for proposals for 3rd party projects to fund

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PG&E's transportation electrification portfolio

Initiatives in black will be included in PG&E's January SB350 Transportation Electrification (TE) application. Initiatives in blue are part of PG&E's portfolio that are complete, underway, or expected to occur in the future.

	Light-duty	Medium-/heavy-duty	Off-road	
R&D	BMW i ChargeForward EV submetering DC fast charger siting tool Open vehicle-grid integration platform Load management for ridesharing EVs	A-1 transit bus rate pilot	Vehicle on-site grid support system	
	Residential charger information resource	Medium-duty customer demonstration School bus overgen. demonstration	Idle-reduction customer demonstration	Priority review
	Additional 1-year electrification projects via open RFP			projects
Infra- structure	EV Infrastructure and Education "FleetReady" (non-light-duty make-ready) program Program:			
	– Phase 1 (approved) – Phase 2 (planned)	Public transitSchool buses	 Idle-reduction (truck-stops, truck refrigeration units) 	Standard
	"Fast Charge" DCFC make-ready program	Delivery fleetsPrivate shuttlesOther	 Class 1 forklifts Port, rail and airport equipment 	review
Product & Rate Design	Residential EV rates PG&E 2017 GRC Phase II rate proposals Clean Fuel Rebate (LCFS)			8