

## AB 617 District Implementation Funds - Annual Report

I.	Report Number:	
	Title:	
	Reporting Period:	
	Name of Grantee:	
	Grant Number:	
	Date of Submission:	

II.	<b>Costs associated with specific tasks:</b> <i>(For example: identifying location for monitoring, deploying community air monitoring systems, fence- line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach. Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>

III.	<b>How is grant being utilized to meet goals of AB 617 (If applicable, include emissions reductions being achieved):</b>

IV.	<b>Summary of work completed and in progress since the last progress report:</b>

V.	<b>Grant funds remaining and expended:</b>

VI.	<b>Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:</b>



**Air Pollution Control District**  
**100 Sunrise Blvd., Suite F**  
**Colusa, CA 95932**  
**(530) 458-0590**

**June 30, 2027**

**Expense Summary #: 1302**

**G22-CAPP-6 - Community Air Protection Program**

**AB617 G22 CAPP FY22/23**

**Transaction #: 2023-043 - August 01, 2023 thru June 30, 2027**

**Colusa County Air Pollution Control District**

**100 Sunrise Blvd # F**

**Colusa, CA 95932**

**Direct/Indirect Costs      \$3,000.00**

**Staff Billable Costs      \$19,150.00**

**Total Amount Due      \$22,150.00**

**Billable Hours by Employee**

<b>Employee Name</b>	<b>Hours</b>	<b>Billable Cost</b>
Don Kitamura	132.50	\$13,000.00
Casey Ryan	47.00	\$4,700.00
Anastacia Allen	14.50	\$1,450.00

**Direct and Indirect Costs**

<b>Expense Description</b>	<b>Type</b>	<b>Date</b>	<b>Cost</b>
Portion of Permits.PRO facility emissions program annual maintenance and support fee	Direct	06/26/2024	\$3,000.00