

AB 617 Implementation Funds Annual Report

I.	Report Number:	CCAPCD - AB617 -1
	Title:	CCAPCD Annual Report AB617 Grant
	Reporting Period:	FY2020/2021 FY2021/2022 (JM)
	Name of Grantee:	Colusa County Air Pollution Control District
	Grant Number:	G21-CAPP-06
	Date of Submission:	3-May-23

II.	Costs associated with specific tasks: <i>(for example: identifying location for monitoring, deploying community air monitoring systems, fence- line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>	
	Overhead -Executive time and administrative overhead to coordinate/oversee program :	\$500.00
	Software enhancements - Data Management and Program Support Agreements for Permits.Pro computer software program:	\$3,000.00
	Staff costs for updating facility information, device, processes , reconciling emissions data, updating emission factors, formatting for emissions data reporting for software program and staff training for	\$18,640.00

III.	How is grant being utilized to meet goals of AB 617: <i>(If applicable, include emissions reductions being achieved)</i>	
	CCAPCD has held meetings to update stakeholders and the public of AB617 requirements and District activities related to AB617, continues to update and enhance facility process data being reported, staff have attended BACT/BARCT workgroup meetings, and the District has Implemented emissions inventory training for staff.	

IV.	Summary of work completed and in progress since the last progress report:	
	CCAPCD staff continues to work with the software programmer to reconcile and update emissions processes and data, emissions calculations, and work with CARB staff to format data for emissions data reporting. Staff attended HARP 2 Dispersion modeling training. Staff has also attended meetings and workshops on emissions inventory, BACT/BARCT and CTR implementation. Staff has conducted public outreach meetings to educate and inform the stakeholders.	

V.	Grant funds remaining and expended:	
	Grant Funds Awarded:	\$22,140.00
	Grant Funds Expended FY2021/2022:	\$22,140.00
	Grant Funds Remaining:	\$0.00

VI.	Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:	
	Salaries and wages, benefits and overhead	\$22,140.00