


**AB617 ANNUAL REPORT - Butte County Air Quality Management District**

<b>Report No.</b>	BCAQMD-5				
<b>Title:</b>	Butte County Air Quality Management District AB617 Annual Report FY2022-2023				
<b>Grantee:</b>	Butte County Air Quality Management District				
<b>Date of submission:</b>	June 30, 2023				
<b>Grant No.</b>	G20-CAPP-4, G21-CAPP-4				

<b>Report of Costs</b>					
<b>Mandate (Task)<sup>1</sup></b>	<b>Activities</b>	<b>Labor Cost</b>	<b>Direct Costs</b>		
<b>Mandate 1</b>	Emissions inventory reporting; Work group participation; Staff training		\$0.00		
<b>Mandate 2</b>	Identify communities at risk for criteria and toxics exposure; Deploy sensors; Review documents; Staff training; Website development; Community meetings; Outreach	\$6,053.07	\$41,790.38		
				<b>Direct Cost Breakdown</b>	
				DeltaCal Calibration: \$721.73	
				EBAM Data: \$600.00	
				Dustrak Calibration: \$975.65	
<b>Mandate 3</b>	CARB Community Emission Reduction Program	\$0.00	\$0.00		Check Before You Light & Woodstove Advertising: \$4,493
					CAP Support Grant - Magalia Park Bike Path Repair: \$5,000
<b>Mandate 4</b>	Expedited BARCT Schedule; Determine non-applicabilty based on Butte sources	\$0.00	\$0.00		CAP Support Grant - BCFSC Biomass Support: \$15,000
					CAP Support Grant - BCFSC Youth Outreach: \$15,000
<b>Mandate 5</b>	CARB BACT/TAC Clearinghouse	\$0.00	\$0.00		
<b>Mandate 6</b>	Review/Update Penalties	\$0.00	\$0.00		
<b>Mandate 7</b>	Reporting and cost reimbursement	\$0.00	\$0.00		
	<b>Totals:</b>	\$6,053.07	\$41,790.38		<b>Total Direct Costs</b>
	<b>Grand total Expended<sup>2</sup>:</b>		<b>\$47,843.45</b>		<b>\$41,830.00</b>

<sup>1</sup>Mandates refer to District Work Plan 2019

<sup>2</sup>Reporting is from July 1, 2022 through June 31, 2023

<b>iii</b>		<b>Report on Grant Utilization</b>	
1. Staff time on tracking statewide AB617 / CAPP activities and reporting.			
2. Staff time with local air quality outreach activities including Air Quality Awareness Week and promoting the Clean Air Center program.			
6. Maintained Purple Air Sensors in various locations in Butte County.			
7. Maintained and deployed PM2.5 monitoring equipment for special monitoring needs.			
9. The District awarded projects from the community (CAP Support Grants) that would meet the goals of AB617 by improving air quality or reducing exposure to air pollutants.			
10. Several Board presentations/discussions on program.			
11. Updated the District AB617 webpage: <a href="https://bcaqmd.org/cap/">https://bcaqmd.org/cap/</a> .			
		<b>Summary of Work Completed and In Progress</b>	
<b>iv</b>		See iii above, also:	
1. Consider additional air monitoring and public outreach needs.			
2. Consider soliciting for more community projects to improve air quality or reduce exposure to air pollutants.			
		<b>Grant Funds Remaining and Expended</b>	
<b>v</b>		G20-CAPP-4	
		\$39,935.91	
		G21-CAPP-4	
		\$54,130.00	
		FY22-23 Interest:	
		\$17.30	
		<b>Total Available:</b>	
		<b>\$94,083.21</b>	
		G20-CAPP-4 Expended	
		\$39,935.91	
		G21-CAPP-4 Expended	
		\$7,907.55	
		FY22-23 Interest Expended	
		\$0.00	
		<b>G20-CAPP-4 Remaining</b>	
		<b>\$0.00</b>	
		<b>G21-CAPP-4 &amp; FY22-23 Interest Remaining</b>	
		<b>\$46,239.75</b>	
		<b>FY21-22 Interest Remaining</b>	
		<b>\$0.00</b>	
		<b>Expenditure summary showing all CAP implementation funds for reimbursement</b>	
<b>vi</b>		The District was awarded advanced payment for all AB617 Implementation awards.	
		The expenditure summary is included in v above. The District is not seeking additional reimbursement.	
Stephen Ertle		Air Pollution Control Officer	
Name		Title	
		7/5/2023	
Signature		Date	