# Bay Area Air Quality Management District Community Air Protection Program Final Report – Grant #21-CAPP-3 October 31, 2024

The Bay Area Air Quality Management District is submitting this final report in compliance with the requirements of the agreement governing the use of the funds provided through the Community Air Protection Grant #21-CAPP-3. The Air District has expended the balance of the Community Protection Grant, including earned interest of \$330,884. This final report covers activities and expenditures for the period from April 1, 2023 through August 31, 2024.

A breakdown of expenditures is provided in Table A.

#### **How Use of Grant Meets AB 617 Goals**

The Air District has used the 21-CAPP grant to meet the goals of the AB 617 program. Grant funds were used to support two existing community steering committees, and to seat and support two additional community steering committees. Funds were used to provide staff support to committees in developing and implementing their community emission reduction plans and/or monitoring plan. Staff support includes preparing agendas, meeting materials and managing and administering co-lead and facilitation contracts for all community steering committees. Funds were also used for plan development and implementation, annual reporting, community air monitoring, community air monitoring plan quarterly and/or annual progress reports, internal coordination, coordination with partner agencies, and enforcement activities.

### **Summary of Work Completed**

Via the AB 617 Program, the Air District accomplished the following work during the reporting period:

#### **West Oakland**

- Monthly Steering Committees (remote via Zoom) and supporting contracts with professional facilitators in West Oakland. The co-leads continued meeting weekly to guide plan implementation and to plan monthly Community Steering Committee (CSC) meetings. All meetings were remote with logistical support from the co-leads (West Oakland Environmental Indicators Project and the Air District) and professional facilitators. The 2023 workplan for implementation of the West Oakland community emission reduction plan includes enforcement and strategy status discussions twice per year, as well as regular evaluations of the internal implementation processes and the CSC meetings. In April 2023, the CSC heard its first semi-annual enforcement-focused status report and discussed enforcement complaint data related to odors, trucking, and illegal land uses.
- Continued implementation of enforcement strategies identified in the West Oakland community
  emission reduction plan, including updating the online complaint reporting system, increased
  inspection frequency of permitted sources, development of outreach regarding open burning,
  and enhanced referral of enforcement for unpermitted operations such as emissions from
  generators used at cannabis grow operations. Community Steering Committee members also
  provided input and comments to the Oakland General Plan's Environmental Justice elements

that align with West Oakland community emission reduction plan strategies. The City of Oakland adopted its Environmental Justice General Plan elements which incorporated plan strategies #22 and #83. Additionally, the City put into place truck-intensive business zoning rules requiring stringent rules within 500 feet of residential, and other health-protective industrial zoning updates (i.e., related to West Oakland community emission reduction plan strategy #5).

The West Oakland co-leads held an end-of-the-year town hall in December 2023 at a community center in West Oakland, that included educational and information displays pertaining to the plan. The year 2024 marks a significant milestone in plan implementation because this is the final year of the implementation schedule. In 2024, where West Oakland Environmental Indicators Project (WOEIP) and the Air District, as plan implementation co-leads shifted to hosting working sessions for CSC members and moving to bi-monthly CSC meetings with a focus on the five-year annual report (2020 –2024). The co-leads spent from May – July 2024 assessing strategies of the plan and speaking to respective public agencies and making recommendations on a series of strategies identified either as completed, continued, revised and/or closed out. Air District staff and West Oakland Environmental Indicators Project leadership continue to work on the five-year annual report which was presented at the September 2024 CSC meeting.

## Richmond/North Richmond/San Pablo

- Implementing the <u>Path to Clean Air: Richmond-San Pablo Community Air Monitoring Plan</u> (CAMP). The plan summarizes community outreach, capacity building, and decision making undertaken to date and to guide additional air monitoring in the Richmond-San Pablo area. For the air toxics study that was mapped out in the CAMP, data collection and quality assurance were ongoing through this period and data analysis began.
- Monthly meetings of the <u>Path to Clean Air</u>, <u>Richmond-North-Richmond-San Pablo</u>, <u>CERP</u>
   <u>Community Steering Committee</u> (CSC) continued as the CSC developed the community emission reduction plan.
- Two Ad Hoc Committees of the CSC met monthly during the reporting period. A Problems to Solutions Ad Hoc continued meeting weekly to work on developing strategies and actions for key community concerns.
- A Governance Ad Hoc met weekly to develop an updated charter to reflect their community
  governed status, which was approved in June 2023 by the CSC. The Governance Ad Hoc led the
  recruitment of three new government non-voting members representing Contra Costa County,
  City of Richmond, and the City of San Pablo.
- In July 2023 the CSC voted to approve the three new local government representatives. Also, in July 2023 the CSC established review teams and a process approach to ensure the CSC had a structured process to review the CERP strategies and actions. The CSC also developed plan-level goals beginning with a staff presentation at the <a href="May 2023 meeting">May 2023 meeting</a>, an alignment activity at the <a href="June 2023 meeting">June 2023 meeting</a>, and the formation of a small work group. The work group met twice in July 2023 and presented draft goals to the CSC at the August 2023 meeting.
- A Community Outreach and Engagement standing committee was established in the summer of 2023 and was co-led by two CSC members with the support of Air District staff. The Committee supported the development of all outreach materials, factsheets, FAQs, and presentation decks

during final development and public review of the draft community emission reduction plan, *Path to Clean Air Plan* (PTCA). The CSC monthly meetings from May - September 2023 covered strategy for public outreach, process, and approach to public engagement. A PTCA timeline/process to develop the PTCA Plan was consistently communicated throughout the monthly CSC meeting. Outreach materials were reviewed from June – September 2023 at monthly steering committee meetings which also included Committee updates on presentations to neighborhood groups, local agencies, and non-governmental organizations.

- The Community Outreach and Engagement Committee provided a series of presentations from August 2023 through March of 2024 on the Draft PTCA Plan. During these presentations, members educated community members regarding the draft plan, inspired participants to take action to support the Plan through the public comment period (December 13 January 19, 2024) and encouraged members of the public to increase their understanding of AB 617, Draft PTCA Plan and the role of the PTCA steering committee. The Air District held a public workshop on the Draft PTCA Plan on January 11, 2024. The steering committee also attended events and conducted individual on-line engagement (i.e., email blasts, meet and greet requests to NGOs, Healthcare provider, Medical Association, and workplace announcements) to promote the Draft PTCA Plan.
- In February 2024, the Air District provided three documents that were made publicly available as part of the follow up to the January 11, 2024 workshop and public comment period that included: Summary of response and comments by theme of Draft PTCA Plan, a table distilling all comments and Air District response, and public comment emails and drat letters (redacted). At the February 28, 2024 CSC meeting, the committee approved unanimously to direct staff to apply non-substantive edits to the Final Draft PTCA Plan. During the same meeting, the CSC also approved revisions to their charter and introduced a new leadership structure three new leads.
- In March 2024, the CSC voted unanimously to approve the Draft Final PTCA Plan and elected three new leads. On April 22, 2024, the Community Equity Health and Justice Committee (CEHJ) held a special committee meeting at the City of San Pablo, Council Chambers. During the meeting the CEHJ unanimously approved recommending that the Air District Board consider the Draft Final PTCA Plan. At its May 2024 meeting the Air District Board of Directors voted unanimously to: (i) adopt the Draft Final PTCA Plan; and (ii) approve the determination that adoption of the Draft Final PTCA Plan is exempt from the California Environmental Quality Act (CEQA).
- The CSC Leads had their first kick off meeting on May 16<sup>th</sup> with Air District staff and on May 20<sup>th</sup> held their first hybrid meeting at Air District's Richmond headquarters office. Air District staff and the CSC Leads spent the month of July discussing the PTCA implementation framework which is an approach to prioritize actions with the CSC for year one of implementation of the Plan. In August at the CSC monthly meeting members convened in a prioritization exercise of the PTCA Plan actions. This exercise will inform Year One implementation planning. Part Two of the prioritization of actions occurred on September 23, 2024.

#### **East Oakland**

- Monthly meetings of the East Oakland Community Steering Committee (CSC). In those
  meetings, the CSC adopted a charter, elected co-chairs and developed their community vision
  and guiding principles for the community emission reduction plan (CERP).
- With the support of the CSC, the Air District, CBE and CSC Co-Chairs sent a letter to CARB requesting an extension to the CERP timeline on May 31, 2023. The request was acknowledged and approved by CARB in an email received on July 20, 2023.
- The CSC approved the East Oakland CERP Community Boundary. Subsequently, the Air District's Assessment, Inventory and Modeling division prepared and then presented the East Oakland Community Emissions Inventory to the CSC in August 2023.
- The Air District launched a grant program in July 2023 to solicit partnership with eligible nonprofit organizations located in or serving communities within the East Oakland CERP project area to conduct outreach for a community mapping project. The purpose of the community mapping project was to leverage community knowledge to identify air pollution concerns and community assets in East Oakland to support the CERP. An analysis of the data collected through the mapping project was presented to the CSC in November 2023 and helped inform the five focus areas for CERP strategies and actions. The CSC also received presentations from CBE on their "Strategies Focused Approach" to include long-standing, local community concerns in the process.
- Since February 2024, the East Oakland CSC has been engaged in brainstorming strategy and solution statements for each of the established CERP focus areas and toured Argent Materials and the San Francisco Bay Oakland International Airport.

### **Bay View Hunters Point/Southeast San Francisco**

- After being selected in CARB's 5<sup>th</sup> cycle of CERP designations in February 2023, the Air District
  and two community co-leads (Marie Harrison Community Foundation and Bayview Hunters
  Point Community Advocates) recruited and selected 20 community members for the Bayview
  Hunters Point/Southeast San Francisco Community Steering Committee (BVHP-SESF CSC)
  through an open application process. The Air District and community co-leads held three
  orientation sessions for the selected steering committee members in July, August, and October
  2023.
- In January 2024, the BVHP co-leads kicked off the monthly meetings of the Bayview Hunters Point/ Southeast San Francisco Community Steering Committee. The first few meetings introduced the BVHP-SESF CSC to the CERP development process. In following meetings, the CSC adopted their Charter, completed a community mapping process to identify areas of concern, and received technical presentations on rules, permitting, compliance and enforcement, and zoning and land use. The CSC created two co-chair positions.

- In June 2024, a subcommittee of the BVHP CSC formed to explore and discuss Air District data
  on emissions sources, permitted, unpermitted and exempt facilities, and general technical
  questions about air quality. The subcommittees reports out to the full BVHP-SESF CSC monthly.
- In August 2024, the BVHP CSC voted to approve the community boundary.
- Released regionwide <u>mobile air monitoring data</u>. Data was created via a mobile monitoring data collection project through a contract with Aclima, Inc. More information on the project may be found here.
- Continued evaluation of the regulations listed on the Air District's <u>AB 617 Expedited BARCT</u>
   <u>Implementation Schedule</u>, and pursual of regulatory amendments where additional emissions reductions are feasible.
- Ongoing improvements to methods and techniques used in community-scale emissions inventories and modeling of pollutant concentrations and health risks. During this period, the Air District developed detailed emissions estimates for all Bay Area roadways, rail lines, and rail yards and conducted dispersion modeling to develop maps of PM<sub>2.5</sub>, cancer risk, and chronic hazard index contributed by these sources. These maps were developed to aid new-project environmental review but will also serve as a starting point for assessments in any current or future AB 617 communities in the Bay Area.
- Draft community-scale modeling of toxic air contaminants and fine particulate matter contributing to exposures in the community as <u>presented to the Community Steering</u> Committee.
- Developing a new search tool on the Air District's website for members of the public to view and access information on Notices of Violations issued in communities.

In addition to the links to specific reports and program activities provided above, the Air District has posted <u>online agendas</u>, <u>presentations and documents</u> developed with support from the Community Air Protection Grant.

# **Outreach Events**

(Including date, location, topics, and number of attendees for each event.)

Event	Date	Location	Topics	Number of		
				Attendees		
Bayview Hunters Point,	Bayview Hunters Point/ Southeast San Francisco					
BVHP/SESF Meet and	07/12/2024	Bayview	Introductions to the	35		
Greet		Hunters Point	partners and CSC			
		Advocates,	members,			
		2095 Jerrold	introduction to the			

		St. San	CERP development	
		Francisco, CA	process	
BVHP/SESF	08/01/2024	St John's	Overview of the	39
Orientation		Missionary	details required for a	
		Baptist	CERP	
		Church, 825		
		Newhall St,		
		San Francisco,		
		CA 94124		
BVHP/SESF CSC Bus	10/28/2024	Old Skool	Bus Tour of sites of	40
Tour		Cafe, 1429	concern and sensitive	
		Mendell St,	populations in the	
		San Francisco,	AB617 boundary	
		CA 94124	areas	
BVHP/SESF CSC #1	01/16/2024	Southeast	Team bonding	40
		Community	activities, background	
		Center, SF, CA	of AB617 Community	
			Air Protection	
			Program, the role of	
			CSC members in	
			developing the CERP.	
BVHP/SESF CSC #2	02/20/2024	Southeast	CSC meeting	40
		Community	processes, identifying	
		Center, SF, CA	gaps in CSC	
			knowledge,	
			community	
			boundaries	
			discussion.	
BVHP/SESF CSC #3	03/19/2024	Southeast	Continue charter	43
		Community	discussion, technical	
		Center, 1500	foundations of the	
		Evans St. San	CERP, air quality data	
		Francisco, CA	background	
		94124		
BVHP/SESF CSC #4	04/16/2024	Southeast	CSC charter	46
		Community	discussion,	
		Center, 1500	community mapping	
		Evans St. San	activity to identify	
		Francisco, CA	areas of concern and	
		94124	sensitive populations	

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BVHP/SESF CSC #5	05/21/2024	Southeast	Review and continue	47
		Community	community mapping	
		Center, 1500	activity, introduction	
		Evans St. San	to plan vision and	
		Francisco, CA	principles	
		94124		
BVHP/SESF CSC #6	06/18/2024	Southeast	Mapping activity	41
		Community	report back,	
		Center, 1500	BVHP/SESF facilities	
		Evans St. San	list review, elements	
		Francisco, CA	of a CERP	
		94124		
BVHP/SESF CSC #7	07/16/2024	Southeast	Presentation from	41
		Community	Rules, Permitting, and	
		Center, 1500	Compliance &	
		Evans St. San	Enforcement	
		Francisco, CA	BAAQMD divisions,	
		94124	developing a vision	
			for the CERP	
BVHP/SESF CSC #8	08/20/2024	Southeast	Community boundary	48
		Community	approval, visioning for	
		Center, 1500	CERPO continued,	
		Evans St. San	state air quality	
		Francisco, CA	regulations and	
		94124	enforcement for	
		31121	mobile sources, zoning & land use	
East Oakland			Zoriirig & iariu use	
East Oak CSC #7	04/13/2023	Zoom	Vision & Principles	55
East Oak CSC #7	05/11/2023		Charter Vote	51
Last Oak CSC #0	03/11/2023	Zoom	Vision & Principles	21
			Update	
			CERP Community	
			Boundary	
			CERP Timeline	
			Extension	
East Oak CSC #9	06/08/2023	Zoom	Vision & Principles	43
			Vote	
			Strategy Roadmap	
			CERP Community	
Fact Oak CCC #40	07/42/2024	70000	Boundary	63
East Oak CSC #10	07/13/2024	Zoom	CERP Community Boundary Vote	63
	1		boundary vote	

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			East Oakland CSC	
			Youth Co-Chair	
			Election	
			Community Profile	
		_	Strategy Roadmap	
East Oak CSC #11	08/10/2023	Zoom	Emissions Inventory	63
			Health Inequities in	
			East Oakland	
			Community Mapping	
F 1 O. 1 CCC #42	00/44/2022	7	Project & Grants	
East Oak CSC #12	09/14/2023	Zoom	CERP Goals	55
			Presentations from	
			the Air District's Rule	
			Development Office	
			and Compliance & Enforcement and	
			Meteorology &	
			Measurements	
			Divisions	
			Community Mapping	
			Project	
East Oak CSC #13	10/12/2023	Zoom	CERP Goals	53
Lust Ouk CSC #15	10/12/2023	200111	Presentations from	33
			the Air District's	
			Technology	
			Implementation	
			Office and	
			Engineering and	
			Strategic Incentives	
			Divisions	
			Community Mapping	
			Project	
East Oak CSC #14	11/09/2023	Zoom	Summary of Where	47
			have we been?	
			Community Voices	
			and Technical	
			Highlights, Where are	
			we now? East Oakland	
			Community Mapping	
			Results & Where are	
			we going? Discussion	
			and Next Steps	
East Oak CSC #15	12/14/2023	Zoom	3-Year Compliance &	54
			Enforcement Data	
			Report for East	
			Oakland: Findings	
			with Q/A &	

			Presentation of	
			Proposed Focus Areas	
			for Strategy	
			Development	
East Oak CSC #16	02/08/2024	Zoom	Compliance and	79
			Enforcement	
			Presentation on	
			Complaint Process,	
			Proposed Strategy Framework	
			Presentation &	
			Discussion & Strategy	
			Development	
			Brainstorm	
East Oak CSC #17	03/14/2024	Hybrid: Zoom	CSC Member Guided	49
		/ Youth	Discussion on the	
		UpRising	CERP Process & Next	
		Campus	Steps for Strategy	
		8711	Statements	
		MacArthur		
		Blvd, Oakland,		
		CA 94605		
East Oak CSC #18	04/11/2024	Hybrid: Zoom	Follow up from March	53
		/ Youth	CSC #17 & Strategy	
		UpRising	Development	
		Campus	Breakout Sessions	
		8711		
		MacArthur		
		Blvd, Oakland,		
		CA 94605		
F+ O-1, CCC #10	05/00/2024		D	47
East Oak CSC #19	05/09/2024	Hybrid: Zoom	Recap of April CSC #18 Presentation and	47
		/ Youth	Discussion with CSC	
		UpRising	members from	
		Campus	Richmond/North	
		8711	Richmond/ San Pablo	
		MacArthur	and West Oakland	
		Blvd, Oakland,	CERP Development	
		CA 94605	Processes	
			CARB Presentation:	
			Transportation,	
			Mobile Sources, other	
			CERP Strategies	
	I	1	Strategy Follow Up/	

East Oak CSC #20	06/13/2024	Hybrid: Zoom / Youth UpRising Campus 8711 MacArthur Blvd, Oakland, CA 94605	Brainstorm: Transportation and Mobile Sources Air Monitoring Grant Announcement Spotlight on Environmental Justice CSC #19 (May) Recap Commercial & Industrial Sources Presentation and Activity Strategy Brainstorm: Commercial and Industrial Focus Area Argent Discussion Report-out	55
East Oak CSC #21	07/11/2024	Hybrid: Zoom / Youth UpRising Campus 8711 MacArthur Blvd, Oakland, CA 94605	CSC #20 (June) Recap Strategy Brainstorm: Built Environment & Land Use Vote on Timeline Extension OAK Airport Tour Share-Out Argent Materials' Response to CSC's Questions	57
Path to Clean Air Community Emissions Reduction Plan Steering Committee	4/24/2023	Hybrid Attendance:  • Office of Supervisor John Gioia 11780 San Pablo Avenue, Suite D El Cerrito, CA 94105  • Web Stream	Community Led CSC CSC Application Process Overview of the draft Charter CERP Timeline Discussion	48

Path to Clean Air Community Emissions Reduction Plan Steering Committee	5/15/2023	Web Stream Only	Ad Hoc Updates Revised Charter Review Setting Plan Goals to Track Progress PTCA CERP Chapters and Appendices Overview and Chapter Review	47
Path to Clean Air Community Emissions Reduction Plan Steering Committee	6/26/2023	Web Stream Only	Ad Hoc Updates Charter Finalization Strategy Review Timeline and Process Goals Alignment	50
Path to Clean Air Community Emissions Reduction Plan Steering Committee	7/24/2023	Web Stream Only	Ad Hoc Updates Revised Vision and Principles CERP Goals Update Presentation on Communications and Community Engagement Plan Community Outreach and Engagement	42
Path to Clean Air Community Emissions Reduction Plan Steering Committee	8/28/2023	Web Stream Only	Ad Hoc Updates Standing Committee CERP Goals Update CSC Strategy Review Teams and CERP Timeline Update	38
Path to Clean Air Community Emissions Reduction Plan Steering Committee	9/25/2023	Web Stream Only	Ad Hoc Updates Standing Committee CERP Goals Transition to Implementation: What Happens after the CSC CERP Adoption	41
Path to Clean Air Community Emissions	10/23/2023	Web Stream Only	Ad Hoc Updates Community Engagement and	34

Reduction Plan			Outrooch Standing	
			Outreach Standing Committee	
Steering Committee			Mock Community	
			Engagement and	
			Outreach Standing	
			•	
			Committee CERP	
			Presentation	
			Public Comment:	
			Need/Purpose and	
			Expected Timeline	
Path to Clean Air	12/4/2023	Web Stream	Ad Hoc Updates	39
Community Emissions		Only	Community	
Reduction Plan			Engagement and	
Steering Committee			Outreach Standing	
			Committee	
			Status Update on the	
			PTCA Draft Plan	
Path to Clean Air	1/11/2024	Web Stream	Overview of the Path	102
Community Emissions		Only	to Clean Air Plan	
Reduction Plan		,	Spotlight Critical	
Workshop			Strategies (Breakout	
Workshop			Rooms)	
			Large Group	
			Questions and	
			Answers	
Path to Clean Air	2/26/2024	Web Stream	Rule 6-5 Agreements	43
Community Emissions		Only	Governance Ad Hoc	
Reduction Plan		J,	Update	
Steering Committee			Community	
Steering committee			Engagement and	
			Outreach Standing	
			Committee Update	
			Fuel Refining Ad Hoc	
			Request for CSC Letter + Vote	
			Review Revised PTCA	
			CSC Charter + Vote	
			Report Out on Public	
			Comment	
			Recommended	
			Changes to Draft	
			PTCA Plan + Vote	
			FICA Plail + VOLE	

Path to Clean Air Community Emissions Reduction Plan Steering Committee  Path to Clean Air Community Emissions Reduction Plan Steering Committee	3/25/2024	Hybrid Attendance:  • Air District Richmond Headquarters,	Governance Ad Hoc Update Community Engagement and Outreach Standing Committee Update Draft Final PTCA Plan (Action Item) Lead Nominees Panel Discussion and CSC Elects Three Leads (Action Item) Funding Community Benefits from Penalty Funds Fuel Refining Ad Hoc: CSC Proposal Penalty Policy Recommendations (Action Item) Updates on Chevron 6-5 Settlement and Flaring Actions (15 min presentation, 20 min Q&A) Team Building Exercise	36
		Granada Room 4114 Lakeside Dr. Richmond, California 94806	Fuel Refining Ad Hoc Community Engagement and Outreach Committee Wrap Up	
		Web Stream		
Path to Clean Air Community Emissions Reduction Plan Steering Committee	6/24/2024	Hybrid Attendance:	CSC Leads Ongoing Updates Recap of Team Building Exercise	35
Steering committee		• Air District Richmond Headquarters, Granada Room	Presentation from CARB Presentation from Air District	

		4114 Lakeside Dr. Richmond, California 94806 • Web Stream	Small Discussion Groups	
Path to Clean Air Community Emissions Reduction Plan Steering Committee	8/26/2024	<ul> <li>Hybrid Attendance:</li> <li>Air District Richmond Headquarters, Granada Room 4114 Lakeside Dr. Richmond, California 94806</li> <li>Web Stream</li> </ul>	Fuel Refining Ad Hoc Update CSC Leads Ongoing Updates Overview of Implementation Framework Breakout Activity Part 1 Breakout Activity Part 2	TBD
West Oakland		- Web Stream		
CSC Meeting	3/01/2023	Zoom	Strategy tracking - Status review Port Review of Strategies	30
CSC Meeting	4/05/2023	Zoom	CARB Rules in WOCAP Enforcement Overview & EJ Framing CARB Enforcement related WOCAP Air District Enforcement related WOCAP City of Oakland Enforcement related to WOCAP Enforcement Reactions	31

CSC Meeting	05/03/2023	Zoom	General Plan EJ	24
- COC IVICCUIIS	03,03,2023	200111	Element Orientation	
			(Part 1)	
			Small Group	
			Discussion	
			General Plan EJ	
			Element Orientation	
			(Part 2)	
			Small Group Discussion	
			Large Group	
			Discussion	
		_	TCC Grant Proposal	
CSC Meeting	06/07/2023	Zoom	General Plan EJ	30
			Element Policies	
			Small group	
			discussions on	
			WOCAP policies in	
			EJ/Safety Element	
			Internal/External	
			Project evaluations.	
CSC Meeting	08/02/2023	Zoom	Strategy Tracking	39
			Town Hall Planning	
			Meeting Evaluation	
			Summary	
CSC Meeting	09/06/2023	Zoom	Enforcement updates	16
			Town Hall Planning	
			Meeting Evaluation	
			Survey	
CSC Meeting	10/04/2023	Zoom	WOCAP Greening	17
			Efforts and Town Hall	
			Updates	
CSC Meeting/Town	12/06/2023	In-Person	Keynote speaker	110
Hall			Award Ceremony	
			Steering Committee	
			members	
			Reflections	
			Educational project	
			tables	
	<u>l</u>	l .	L	

CSC Meeting	02/072024	Zoom	Prescott Greening	48
			Project	
Working Session	03/6/2024	In-Person	Strategy Tracking	20
CSC Meeting	04/03/2024	Zoom	Progress Update: 5	29
			year milestone report	
			Enforcement update	
Working Session	05/08/2024	In-Person	Outdoor Air	12
			Monitoring Grant	
CSC Meeting	06/5/2024	Zoom	Review of Strategies	13
<b>Working Session</b>	08/07/2024	In Person	Community Health	7
			Description	

# Table A Grant Expenditure Summary – April 1, 2023 to August 31, 2024 Grant #G21-CAPP-3

Work Area & General Description	Specific Activity	Labor	Professional Services and Supplies
Overall Program Management/ Work in All AB 617 Communities  Overall program management Grant and contract administration Expenditure tracking and state reporting Internal coordination CARB and local air district statewide coordination Technical, outreach and other work applicable to all designated and/or pending communities Capacity building Enforcement	<ul> <li>Track and reporting of grant expenditures, data collection for state reporting.</li> <li>Preparation of state reports.</li> <li>Inter-divisional program management and coordination.</li> <li>Inter-state coordination with CARB and other air districts.</li> <li>Implementation of a regionwide annual average baseline, mobile air monitoring program through a contract with Aclima, Inc.</li> <li>Ongoing improvements to methods and techniques used in community-scale emissions inventories and modeling of pollutant concentrations and health risks.</li> <li>Complete draft community-scale modeling of toxics and fine particulate matter.</li> <li>Continued to develop and improve Mobile Lab's monitoring capabilities and methodology.</li> <li>Created an answer to the Technology of Participation Consensus Workshop question, "How do we partner with AB 617 designated communities in a way that aligns with Air District core values?" working with staff from most divisions</li> </ul>	\$1,608,711	\$44,772
Co-lead coordination     Monthly Community Steering Committee meetings     Strategy implementation     Tracking and reporting progress on implementation     Creation of Five-Year Report to CARB     Internal coordination     Contract administration and management     Enforcement	<ul> <li>Quarterly Community Steering Committee meetings and monthly CSC member only working sessions to encourage more participation from CSC members</li> <li>Work with partner agencies to implement strategies in the West Oakland Community Emission Reduction Plan, Owning Our Air, including finding new funding sources for strategy implementation and providing comments on the City of Oakland draft Environmental Justice Element.</li> <li>Ongoing inter-agency coordination to support strategy implementation.</li> <li>Continued tracking progress and reporting on strategy implementation.</li> </ul>	\$852,102	\$457,535

	<ul> <li>Continued enforcement efforts, including following up on complaints, conducting inspections, and issuing notices of violations.</li> <li>Performed targeted inspections of sources.</li> </ul>		
Richmond-North Richmond-San Pablo  Community Steering Committee CERP development Community air monitoring community air monitoring plan quarterly and/or annual progress reports. Internal coordination Contract management and administration Enforcement	<ul> <li>Monthly Community Steering Committee meetings.</li> <li>Reformed CSC governance structure</li> <li>Worked on development of plan strategies.</li> <li>Plan goals and targets.</li> <li>Final plan development and adoption.</li> <li>Perform targeted inspections of sources.</li> </ul>	\$2,196,836	\$277,323
<ul> <li>East Oakland</li> <li>Community Steering Committee</li> <li>CERP development</li> <li>Community air monitoring</li> <li>Internal coordination</li> <li>Contract management and administration</li> <li>Enforcement</li> </ul>	<ul> <li>Submitted a formal request to CARB for an extension to the CERP timeline on behalf of the East Oakland Community Steering Committee, which was approved.</li> <li>Voted in a Youth Co-chair and onboarded two new Youth CSC members.</li> <li>Completed draft community-scale emissions inventory.</li> <li>The East Oakland Community Steering Committee adopted its Charter.</li> <li>Developed the community vision and principles for the East Oakland CERP.</li> <li>Monthly Community Steering Committee meetings for East Oakland.</li> <li>Conducted tour with Community Steering Committee members of Argent Materials and the San Francisco Bay Oakland International Airport.</li> <li>Perform targeted inspections of sources.</li> </ul>	\$1,669,836	\$543,082
Bayview Hunters Point-Southeast San Francisco  Community Steering Committee CERP development Community air monitoring Internal coordination Contract management and administration	<ul> <li>Conducted outreach and selected a 22-member and onboarded Community Steering Committee members to fill vacancies.</li> <li>Selected two Co-Chairs, and later, a new Co-Chair to fill the vacancy of a Co-chair.</li> <li>Selected and contracted a short-term Community Steering Committee facilitator. Conducted an RFP for a long-term facilitation consultant.</li> <li>Held "Meet and Greet" and initial orientation session with CSC members.</li> </ul>	\$1,154,427	\$526,258

Advisory Group as part of steering committee process.  Continued monthly co-lead meetings and outreach/input events, including setting up peer-to-peer conversations with Portside Communities (National City/Barrio Logan San Diego) CERP leads.  Started a Source and Emission Data Gaps Sub-Committee	\$7,481,913	\$1,848,970
process.		