



# San Diego County Air Pollution Control District

October 14, 2022

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California Air Resources Board  
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## Annual Expenditure Report for the Community Air Protection Program Grant G20-CAPP-25

Following is a report of the San Diego County Air Pollution Control District's expenditures and activities to implement the Community Air Protection Program in the San Diego region.

**Grant Number:** G20-CAPP-25

**Grant Program:** Community Air Protection Program

**Grantee Name:** San Diego County Air Pollution Control District

**Report Number:** 2022-1

**Report Date:** 10/14/2022

### Summary of Expenditures

Expense Category	Fiscal Year		Total
	2021-22	2022-23	
Services & Supplies	30,902	10,878	41,780
Fixed Assets–Equipment	68,998	0	68,998
Labor	396,003	320,167	716,169
<b>Total Expenditures:</b>	<b>\$495,903</b>	<b>\$331,045</b>	<b>\$826,947</b>

### Breakdown of Expenditures

Services & Supplies			
Account	Description	FY21-22 Amount	FY22-23 Amount
52044	Safety Clothing	0	0

52120	Insurance	0	50
52184	Medical & Lab Equipment	1,810	1,400
52220	Maintenance of Structures	9,498	0
52254	Laboratory Supplies	22	0
52370	Professional & Specialized Services	19,525	7,155
52348	Data Processing Services	0	0
52390	Laboratory Services	0	0
52550	Special Departmental Expense	3	1,080
52566	Minor Equipment	0	0
52604	Freight	44	1,193
52672	Gas & Electricity	0	0
<b>Total Services &amp; Supplies:</b>		<b>\$30,902</b>	<b>\$10,878</b>

<b>Fixed Assets–Equipment</b>			
<b>Account</b>	<b>Description</b>	<b>FY21-22 Amount</b>	<b>FY22-23 Amount</b>
54970	Laboratory Instruments	0	0
54976	Special Departmental Equipment	39,942	0
54982	Transportation Equipment	29,056	0
<b>Total Fixed Assets-Equipment:</b>		<b>\$68,998</b>	<b>\$0</b>

<b>Labor</b>			
<b>Account</b>	<b>Description</b>	<b>FY21-22 Amount</b>	<b>FY22-23 Amount</b>
56311	Operating Transfer Out (Labor Charges)	396,003	320,167
<b>Total Labor:</b>		<b>\$396,003</b>	<b>\$320,167</b>

**Total amount of grant: \$2,300,000**

**Total Expenditures: \$826,947**

**Remaining Grant Funds: \$1,473,053**

**Report on how grant is being used by the District:**

The grant funding is being used to implement the Community Air Protection Program in San Diego County (CAPP) pursuant to AB 617 (2017 Statutes). Activities to date have focused on the Portside Environmental Justice Neighborhoods, with some additional work conducted in the region's other State-identified disadvantaged communities, such as the San Diego International Border Community (IBC). Staff priorities have been established to facilitate compliance with the requirements and timelines in AB 617. Significant resources have been expended to conduct extensive community outreach and to establish a CSC for the IBC. A monitoring plan is being implemented for the Portside Community and one is under development for IBC. The Portside Community Emission Reduction Plan (CERP) is was approved by CARB and is now being implemented. Other work has included conducting increased inspections, reviewing regulations, and implementing the Portside CERP.

**Summary of work completed:**

- Portside Community Steering Committee (CSC) meetings have been conducted online monthly from 5 to 7 p.m. with participation of community residents, community-based organizations, industry groups and industry members, local jurisdictions, and planning agencies. Meetings have included simultaneous interpretation services in English/Spanish and are led by a professional facilitator who works with APCD staff and the CSC on developing agendas and preparing presentation materials and meeting notes.
- Staff has been working with community members, the CSC, and partner organizations to implement the Portside CERP.
- Staff has organized and led multiple meetings with agencies that have an implementing role to coordinate on deliverables for the CERP and track progress.
- Participated in CARB-District working groups on various requirements of AB 617.
- Established a CSC for the recently selected San Diego International Border Community (IBC).
- IBC CSC meetings have been conducted online monthly since March of 2022 from 5 to 7 p.m. with participation of community residents, community-based organizations, industry groups and industry members, local jurisdictions, and planning agencies. Meetings have included simultaneous interpretation services in English/Spanish and are led by SDAPCD staff who works with APCD staff and the CSC on developing agendas and preparing presentation materials and meeting notes. A professional facilitator will be hired in the coming months following the model of the Portside CSC.
- Staff continues to implement the Portside Community Air Monitoring Plan (CAMP) by collecting and analyzing data from five monitoring sites in the community and working on setting up additional sites, contacting property owners, developing contracts, and submitting work requests to San Diego Gas and Electric.
- Staff is collecting and analyzing data from two additional sites in support of air quality

monitoring efforts in the Border Community and is actively working on the development of the CAMP for IBC.

- Work is also ongoing on the development of the CERP for IBC. Information is being gathered to enhance the community profile, and to develop enforcement and emission reduction strategies.
- Participated in biweekly phone calls with CARB staff where updates and issues were discussed.

Please contact me with any questions at [domingo.vigil@sdcounty.ca.gov](mailto:domingo.vigil@sdcounty.ca.gov) or at (619) 952-2916.

Sincerely,

A handwritten signature in black ink, appearing to read "Domingo Vigil". The signature is written in a cursive style with a large initial "D" and "V".

Domingo Vigil  
Deputy Director