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California Air Resources Board
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Final Report for the Community Air Protection Program Grant G19-CAPP-25

Following is a report of the San Diego County Air Pollution Control District's expenditures and activities to implement the Community Air Protection Program in the San Diego region.

Grant Number: G19-CAPP-25

Grant Program: Community Air Protection Program

Grantee Name: San Diego County Air Pollution Control District

Report Number: 2022-1

Report Date: 07/29/2022

Summary of Expenditures

Expense Category	Fiscal Year		Total
	2020-21	2021-22	
Services & Supplies	22,213	337,927	360,140
Fixed Assets–Equipment		148,217	148,217
Labor	243,313	1,548,330	1,791,643
Total Expenditures:	265,526	2,034,474	2,300,000

Breakdown of Expenditures

Services & Supplies		
Account	Description	Amount
52044	SAFETY CLOTHING	457
52184	MEDICAL & LAB EQUIP	37,036
52220	MAINTENANCE STRUC I	19,053
52254	LABORATORY SUPPLIES	5,489
52370	PROF & SPECIALIZED	119,773
52348	DATA PROCESSING SERVICES	2,655
52390	LABORATORY SERVICES	79,585
52550	SPECIAL DEPARTMENTA	26,978
52566	MINOR EQUIPMENT	63,244
52604	FREIGHT	4,539
52672	GAS & ELECTRICITY	1,331
Total Services & Supplies:		360,140

Fixed Assets–Equipment		
Account	Description	Amount
54970	Laboratory Instruments	148,217
Total Fixed Assets–Equipment:		\$148,217

Labor		
Account	Description	Amount
56311	Labor Charges in FY 2020-2021	243,313
56311	Labor Charges in FY 2021-2022	1,548,330
Total Labor:		\$1,791,643

Total amount of grant: \$2,300,000

Total Expenditures: \$2,300,000

Remaining Grant Funds: \$0

Report on how grant is being used by the District:

The grant funding is being used to implement the Community Air Protection Program in San Diego County (CAPP) pursuant to AB 617 (2017 Statutes). Activities to date have focused on the Portside Environmental Justice Neighborhoods, with some additional work conducted in the region's other State-identified disadvantaged communities, such as the San Diego International Border Community (IBC). Staff priorities have been established to facilitate compliance with the requirements and timelines in AB 617. Significant resources have been expended to conduct extensive community outreach and to establish a CSC for the IBC. A monitoring plan is being implemented for the Portside Community and one is under development for IBC. The Portside Community Emission Reduction Plan (CERP) is was approved by CARB and is now being implemented. Other work has included conducting increased inspections, reviewing regulations, and implementing the Portside CERP.

Summary of work completed:

- Portside Community Steering Committee (CSC) meetings have been conducted online monthly from 5 to 7 p.m. with participation of community residents, community-based organizations, industry groups and industry members, local jurisdictions, and planning agencies. Meetings have included simultaneous interpretation services in English/Spanish and are led by a professional facilitator who works with APCD staff and the CSC on developing agendas and preparing presentation materials and meeting notes.
- APCD brought onboard an Outreach Coordinator who has been engaged in the CSC and has worked to make information more accessible to the public and members of the community.
- Staff has been working with community members, the CSC, and partner organizations to implement the CERP.
- Staff has organized and led multiple meetings with agencies that have an implementing role to coordinate on deliverables for the CERP and track progress.

- Staff worked on amending District Rule 1210 (Toxic Air Contaminant Public Health Risks– Public Notification & Risk Reduction) which reduced the health risk threshold for cancer from 100-in-one-million to 10-in-one-million for facilities to take action.
- Staff is analyzing a number of rules that would benefit the community and that were identified by the community as priority for the CERP, including a potential Indirect Source Rule.
- Staff has worked on the development of the Portside Air Improvement and Relief (PAIR) Program, which provides new portable air purifiers and indoor air monitoring systems to selected residences in the Portside area, at no cost to participants. A contract was established with a third party to administer the daily operations of this program
- Participated in CARB-District working groups on various requirements of AB 617.
- Established a CSC for the recently selected San Diego International Border Community (IBC).
- IBC CSC meetings have been conducted online monthly since March of 2022 from 5 to 7 p.m. with participation of community residents, community-based organizations, industry groups and industry members, local jurisdictions, and planning agencies. Meetings have included simultaneous interpretation services in English/Spanish and are led by SDAPCD staff who works with APCD staff and the CSC on developing agendas and preparing presentation materials and meeting notes. A professional facilitator will be hired in the coming months following the model of the Portside CSC.
- Staff continues to implement the Portside Community Air Monitoring Plan (CAMP) by collecting and analyzing data from five monitoring sites in the community and working on setting up additional sites, contacting property owners, developing contracts, and submitting work requests to San Diego Gas and Electric.
- Staff is collecting and analyzing data from two additional sites in support of air quality monitoring efforts in the Border Community and is actively working on the development of the CAMP for IBC.
- Participated in biweekly phone calls with CARB staff where updates and issues were discussed.

Please contact me with any questions at domingo.vigil@sdcounty.ca.gov or at (619) 952-2916.

Sincerely,



Domingo Vigil
Deputy Director