

AB 617 Implementation Funds Annual Report

Report Number: April 2021 (Final Report)
Title: Community Air Protection Program (CAPP)
Name of Grantee: Colusa County Air Pollution Control District
Grant Number: G18-CAPP-6
Date of Submission: April 23, 2021

II. Costs associated with specific tasks:

The Colusa County Air Pollution Control District (District) was awarded \$50,982.00 for the Community Air Protection Program (CAPP). The District had previously expended \$21,464.00 of those implementation funds, leaving the District with \$29,518.00 left to expend.

The District has continued updating and enhancing our emissions inventory data program, which has helped reduce exposure to communities most impacted by air pollution. The District has used executive and staff costs associated with emissions data to help coordinate and oversee the AB 617 implementation funds.

The District also funded a total of five (5) projects associated with the Woodsmoke Reduction Program, including administration costs for administering the program.

III. How is the grant being utilized to meet goals of AB 617:

The grant has been used to help enhance the District's emissions inventory data program, which has helped provide helpful information to those living in Colusa County. With this information, the District has been able to provide useful information and reduce air pollution in the most impacted communities of the District.

The grant has also been used to enhance the District's Woodsmoke Reduction Program to low-income and disadvantaged communities, which provided up to \$3,500.00 in change-out incentives to replace non-EPA certified woodstoves and fireplaces with EPA-certified woodstoves.

The District's use of AB 617 implementation funds has helped reduce the exposure of pollutants to the people of Colusa County and improving air quality.

IV. Summary of work completed:

District staff has been working with a new software programmer to reconcile data, calculations and formatting for emission data and emissions inventory. District staff has also attended CARB webinars on AB 617 and CTR. The District has continued to update and enhance our emissions inventory data program, which has been and will continue to be a huge asset to people in our community. The work that has been completed will provide helpful information to help reduce air pollution and improve air quality in Colusa County.

The District's Woodsmoke Reduction Program helped fund a total of five (5) woodstove change-out projects in low-income and disadvantaged communities. The program has been a successful program in Colusa County and the implementation funds from AB 617 made it possible to fund additional projects.

V. Grant funds remaining and expended:

The District has fully expended the remaining \$29,518.00, with \$0.00 funds remaining.

Grant Funds Awarded: \$50,982.00

Disbursement Request #1: \$691.00 – Expended (Report Submitted: 6/17/2020)

Disbursement Request #2: \$20,773.00 – Expended (Report Submitted: 9/16/2020)

Disbursement Request #3: \$29,518.00 – Expended (Report Submitted: 4/23/2021)

VI. Expenditure Summary:

Staff time and wages, benefits, software upgrade, and overhead cost associated expended a total of \$18,590.00. The issuance of five (5) woodstove vouchers, including administration costs associated, expended a total of \$10,928.00.

Attachments:

Implementation Funds April 2021 (attachment)

Woodstove Projects April 2021 (attachment)

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Funding	Report Submitted	Work Completed	Amount (\$)
Disbursement #1	6/17/2020	Staff Costs / BARCT	\$ 550.00
	6/17/2020	Staff Costs / Meetings - Workshops	\$ 141.00
			\$ 691.00
Disbursement #2	9/16/2020	Program Administration	\$ 3,900.00
	9/16/2020	Software System / Emissions Inventory / Emissions Data	\$ 11,375.00
	9/16/2020	Staff Costs / Calculations / Emissions Data	\$ 5,498.00
			\$ 20,773.00
Disbursement #3	4/23/2020	Staff Costs / Emissions Inventory / Emissions Data	\$ 18,590.00
	4/23/2020	Woodsmoke Reduction Program / Administration	\$ 10,928.00
			\$ 29,518.00
			\$ 691.00
			\$ 20,773.00
			\$ 29,518.00
			\$ 50,982.00

AB 617 / Woodstove Projects Final Report

District Name	Project ID	Project Tracking Number	Census Tract	Incentive Type	Old Device	New Device	Annual Cords	Efficiency %	Installation Date	Destruction Verified	Training Verified	Total Cost	Incentive Amount	District Notes
Colusa County APCD	COL	WS2-10-S	6011000100	Standard	Non-Certified Woodstove	Non-Catalytic Woodstove	2	78%	8/21/2020	Yes	Yes	\$ 4,936.35	\$ 1,000.00	N/A
Colusa County APCD	COL	WS2-13-S	6011000200	Standard	Non-Certified Woodstove	Electric Insert	1	N/A	10/13/2020	Yes	Yes	\$ 1,318.10	\$ 1,000.00	N/A
Colusa County APCD	COL	WS2-08-E	6011000100	Enhanced	Open-Hearth Fireplace	Natural Gas Insert	3	78%	1/6/2021	N/A - Fireplace	Yes	\$ 5,550.12	\$ 3,500.00	N/A
Colusa County APCD	COL	WS2-14-E	6011000500	Enhanced	Non-Certified Woodstove	Non-Catalytic Woodstove	2	75%	2/18/2021	Yes	Yes	\$ 4,379.34	\$ 4,000.00	Voucher Amended - Safety Requirements
Colusa County APCD	COL	WS2-15-S	6011000200	Standard	Non-Certified Woodstove	Pellet Stove Insert	2	78%	1/5/2021	Yes	Yes	\$ 4,512.02	\$ 1,000.00	N/A
												\$ 10,500.00		

Project Cost	\$ 10,500.00
Administration Cost	\$ 428.00
Total	\$ 10,928.00