

## AB 617 Implementation Funds Annual Report

<b>I.</b>	<b>Report Number:</b>	CCAPCD - AB617 -2
	<b>Title:</b>	CCAPCD Annual Report AB617 Grant
	<b>Reporting Period:</b>	FY2019/2020 - <del>FY 18/19 -AJ</del>
	<b>Name of Grantee:</b>	Colusa county Air Pollution Control District
	<b>Grant Number:</b>	G18-CAPP-6
	<b>Date of Submission:</b>	16-Sep-20

<b>II.</b>	<b>Costs associated with specific tasks:</b> <i>(for example: identifying location for monitoring, deploying community air monitoring systems, fence- line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.)</i>	
	Overhead -Executive time and administrative overhead to coordinate/oversee program :	\$3,900.00
	Software enhancements - Purchase of Licensing, Data Transfer, Data Management and Program Support Agreements for Permits.Pro computer software program:	\$11,375.00
	Staff costs for reconciling data, calculations and formatting for emissions data reporting for new computer software program	\$5,498.00

<b>III.</b>	<b>How is grant being utilized to meet goals of AB 617:</b> <i>(If applicable, include emissions reductions being achieved)</i>	
	CCAPCD has invested in a computer software program to enhance emissions data reporting and has kept stakeholders apprised of AB617 implementation.	

<b>IV.</b>	<b>Summary of work completed and in progress since the last progress report:</b>	
	CCAPCD staff is working with software programmer to reconcile data, calculations and formatting for emissions data reporting. Staff has also attended CARB webinars on AB617 implementation and CTR.	

<b>V.</b>	<b>Grant funds remaining and expended:</b>	
	Grant Funds Awarded:	\$50,982.00
	Grant Funds Expended FY2018/2019:	\$691.00
	Grant Funds Expended FY2019/2020:	\$20,773.00
	Grant Funds Remaining:	\$29,518.00

<b>VI.</b>	<b>Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested:</b>	
	Salaries and wages, benefits and overhead	\$20,773.00